

**BUDGET WORKSHOP OF THE NORTH HORSELL VILLAGE BOARD  
MARCH 8, 2016 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Frank Libordi, William Coleman, Peter DiRaimondo  
Glenn Thomas (Absent)  
Clerk: Kristene Libordi  
Fire Chief Mike Robbins

Mayor Falci opened the meeting at 6:00PM.

The Mayor asked that Fire Chief Robbins go over his budget amounts with the board.

Increase the Physicals to compensate for added expenses A3410.41 \$4000 he needs \$4100

Equipment A3410.2 \$6822 he needs \$8280 for extra cost of 2 sets of turn out gear.

There are two FEMA grants with a 5% share paid by the Village if we receive it. Chief will get the figures to the clerk on the amount.

Chief would like to use the balance in (this year) A3410.4 \$17,823 for the following repairs:

Brush truck – bad head gaskets	\$3,722.20
Rescue truck injectors that are bad	\$3,296
E 85Arrow stick doesn't work	\$1,410
E85 Light bar obsolete strobes out	\$3,070
E85 tool storage compartment not working properly	<u>\$1,750</u>
Total cost	\$13,248.20

Chief reported that Jeremy Smith was injured at drill by the hearst tools and a hydraulic line blew. He went to the hospital to be checked and approved for release. Two sets of gear were sent in to be inspected and cleaned If they have to be replaced the insurance should cover it along with the hydraulic line. Service inspection will now be done on all hydraulic equipment. It is not inspected on a yearly basis.

The mayor brought up the energy audit that is being done which showed that the following items need to be addressed.

The electricity used for soda machine has to be paid out of the fire dept social fund.

The heat in the Fire bay needs to be turned down. The board will have lock boxes on the thermostat

The air compressor is large and uses a tremendous amount of energy. They would like to put a regulator or timer on the compressor.

The freezer is not filled and using too much energy.

Chief Robbins stated that the freezer was purchased from Lowes. It has not been working properly since it was purchased. He will call Lowe's again.

The air compressor will only come on when it goes below a certain pressure. He is not sure that it can be adjusted.

The board would like the Chief to talk to DPW Supervisor Scavo regarding the compressor energy issues.

There should be a couple dryers on the system so the air doesn't leak.

Chief Robbins stated that the heat was set at 68° – the same as the safety side.

The board would like to turn the heat down to 62° and when the weather warms up it will be shut off.

Installation of the air compressor was discussed. The Mayor will call Chapman's electric to get a firm installation date or another Electrician will be contacted.

The DPW Supervisor will put a box on all the heat controls in the Fire department.

The Board decided that there will be no increase in the Fire Department expenditure accounts. If needed money can be taken out of the Contingency account to meet additional expenditures.

What is not used out of the Fire Department expenditure account (possibly \$8,000), will be put into the Fire Capital reserve account for payment towards the grant.

The board approved sending a check to the City of Hornell for overpays to the Village. The 35% on out parcels that was paid included the money for the City BID. \$3046 is the amount approved to be returned.

With the various changes made to Expenditure account the tax rate should be 3.41566/\$1000.

Mayor Falci reminded the Board of the meeting at 6:45 for Public Hearing on the Chambers St and Richland Ave changes to the Code.

The Clerk notified the board that the Planning Board will have a Public Hearing on March 21<sup>st</sup> at 7:00PM on the Village's Comprehensive Plan.

Respectfully submitted,

Kristene Libordi  
Village