

THE NORTH HORSELL VILLAGE BOARD
BUDGET WORKSHOP
March 27, 2017 6:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Peter DiRaimondo, Joseph Ingalls
William Coleman -Absent
Clerk: Kristene Libordi
Elise McCollumn

Mayor Falci opened the workshop at 6:00 PM.

At this time the tax rate stays at 3.90731.

Trustee Ingalls noted that the largest increase in the budget is health insurance. The board originally agreed to pay health insurance for Superintendent Scavo. He currently is insured on his wife's school insurance.

Mr. Scavo is paid \$30,000 per year as Superintendent which is much lower than other municipalities pay their DPW Superintendents. The board previously decided that this would help to compensate him without increasing his base pay. They agreed upon insurance that would be a cost of \$8000 this coming year and \$11,000 the next year. This would be a two year agreement. It was noted that if you give insurance to one full time employee, you have to give it to the others.

The clerk was asked to get prices on single payer and family plan. Possibly the clerk would be given assistance by paying for a single plan and the Superintendent would receive payment for a family plan.

Mayor Falci noted that a meeting needs to be set up with the fire department regarding procedures and questions from the board. Chief Robbins will get back to the mayor on a date to meet with the board.

Regular and Organizational Meeting & Public Hearing on the budget will be on April 12th at 6:00PM.

Respectfully submitted,

Kristene Libordi