

THE NORTH HORSELL VILLAGE BOARD
BUDGET WORKSHOP
March 20, 2017 6:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Peter DiRaimondo, Joseph Ingalls
William Coleman -Absent
Clerk: Kristene Libordi
Superintendent of Pub Wks: Richard Scavo

Mayor Falci opened workshop at 6:00PM

Clerk Libordi went over the proposed tax rate which reflect the addition of \$3,190 for Fire department Contractual
A3410.4 \$2690 for Turn out gear and boots
A3410.41 \$500 for Hepatitis shots
This addition brings the Implied tax rate to 3.999404 \$'s per thousand.

Superintendent Scavo would like to put the one ton truck out for bid in May.
A motion was made by Mayor Falci authorizing the Superintendent of Public Works to sell the 1 ton truck for no less than \$20,000 towards the purchase of a new truck (larger than 1 ton) with advertising in Rochester, Buffalo, Corning and Hornell. Motion was seconded by Trustee Peter DiRaimondo and carried.

Mayor Falci	Aye		
Trustee Libordi	Aye	Trustee DiRaimondo	Aye
Trustee Coleman	Absent	Trustee Ingalls	Aye

The board has marked \$13,000 from the Equipment Capital reserve, \$13,000 from the Sewer Capital reserve and \$20,000 from the sale of the truck for the purchase of the new truck.

The board would like Super Scavo to collect estimates from Shull Plumbing and Lenox for cold air return repairs in safety building.

There will be another workshop on March 27th at 5:00 PM.

Respectfully submitted,

Kristene Libordi
Clerk/Treasurer