

THE NORTH HORSELL VILLAGE BOARD
BUDGET WORKSHOP
March 1, 2017 1:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Peter DiRaimondo, Joseph Ingalls
Absent: William Coleman
Clerk: Kristene Libordi
Fire Chief Michael Robbins

Mayor opened meeting at 1:00 PM.

Board went over all lines in Fire Department contractual, equipment and physicals with the Chief.

Contractual:

Physicals \$4,255 to \$3,255
Ground ladders \$2,235 to \$2,000
Fuel for trucks \$4,500 to \$2,500
Insurance \$10,369 Getting bids from 3 insurance companies
Phone supplies \$4,000 to \$3,000
Fire exting \$400 to \$200
Hose press test \$3,500 to \$2,500
Vehicle Repairs \$8,000 to \$5,000

Equipment:

Turn out gear \$5,000 to \$2,500
Pagers \$4,000 to \$2,000
Boots \$1,750 to \$700

Physicals:

Hepatitis \$1,000 to \$.00

Uniform Clean \$847

Mayor would like to have a meeting with the Fire Department officers to go over procedures having to do with grants and money coming in from the sale of equipment. Chief Robbins will get back with the Mayor on a date within the next week.

Next workshop will be on March 6th at 6:00PM.

Respectfully submitted,

Kristene Libordi
Clerk/Treasurer