

**THE NORTH HORSELL VILLAGE BOARD
BUDGET WORKSHOP
FEBRUARY 6, 2017 6:00 PM**

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Peter DiRaimondo, Joseph Ingalls
William Coleman
Clerk: Kristene Libordi
Superintendent of Pub Wks Richard Scavo
Resident Elise McCollumn

Mayor Falci opened workshop at 6:00PM.

Mr. Scavo went through line items of his budgets. Explanations for additional or new items were gone over with board.

Mr. Scavo suggested a line surcharge be added to the Village sewer bill for water infrastructure maintenance and repair. The City of Hornell does not include that in its quarterly charges to Village residents for water.

The board recommended that the Comptroller's office be contacted on the legality of such a charge. Can it be included in addition to the sewer rent quarterly? Is it done by resolution or referendum? Mr. Scavo will investigate.

Motion to enter into executive session to discuss employee health insurance issues was made by Trustee William Coleman, seconded by Mayor Falci and carried.

Mayor Falci	Aye		
Trustee Libordi	Aye	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee Coleman	Aye

Motion was made by Mayor Falci to give part time employee Roy Jones, 8 additional hours per week for additional work in the Village. Motion was seconded by Trustee DiRaimondo and carried.

Mayor Falci	Aye		
Trustee Libordi	Aye	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee Coleman	Aye

The board will meet on Thursday February 9, 2017 at 6:00 PM for a workshop.

Motion to adjourn was made by Mayor Falci, seconded by Trustee DiRaimondo and carried.

Mayor Falci	Aye		
Trustee Libordi	Aye	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee Coleman	Aye

Respectfully submitted,

Kristene Libordi
Clerk/Treasurer