

PUBLIC HEARING OF THE NORTH HORSELL VILLAGE BOARD

MONDAY, MARCH 28, 2005

Mayor Stephen Terry called the hearing to order at 6:45P.M.

Attendance: Mayor Terry

Trustees: John Falci, William Coleman, William McNelis and Glenn Thomas.

Village Clerk Marilyn Heers and Dep. Clerk Kristene Libordi

Mayor Terry announced the purpose of the hearing was to gather comments from the village residents concerning the proposed 2005-2006 budget.

There have been no major changes in the budget from the previous year. There will be a tax increase of 1.79%

Mr. And Mrs. Richard Giles asked to go over various line items in the budget. They questioned the \$2000.00 difference from the 2004 to 2005 budget. Mayor Terry explained that various changes were made, most of which were salary related causing the increase.

Mrs. Giles questioned the \$5000.00 for the library.

Mayor Terry responded that the village felt it was important to support the library. The library asked to increase the donation for their capitol project and to vote for the library tax to be added to the school tax. They also asked the village not to decrease the donation once the tax was passed. The board agreed.

Joseph Dick questioned the line item under public works contractual. Why this year we added \$3600.00. Mayor Terry responded that it is for mowing. Mr. Dick also questioned the increase in police salaries. Mayor Terry explained that the police would be working more hours.

Mayor Terry adjourned the hearing at 7:10P.M.

REGULAR MEETING OF THE NORTH HORSELL VILLAGE BOARD

The minutes of the last regular meeting were approved on a motion by Glenn Thomas, second by William McNelis and carried.

DPW – Richland St.

Mayor Terry has driven by the concrete slab on Richland and cannot see the problem. Greg Zdanowski was not able to mark it - waiting for better weather.

Village Clerk

Mayor Terry thanked Marilyn Heers for her 31 years of service as village clerk. She is retiring as of March 31, 2005. There is an Open House being

planned sometime in May as a thank you to Marilyn. At the April 4th organizational meeting, Kris Libordi will be appointed as clerk-treasurer. Thank you to William McNelis who is ending his 6-year term as trustee.

2005-2006 Budget

The 2005 Budget was approved on a motion by William Coleman, second by John Falci and carried.

Executive session

Mayor Terry adjourned the meeting into executive session at 7:35 to discuss personnel.