

**PUBLIC HEARING
ON THE 2019-2020 BUDGET
APRIL 10, 2019 6:00 PM**

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Joseph Ingalls, Josh Greenthal & Joe Flint
Clerk: Kristene Libordi
Deputy Clerk Vanessa Scott
Superintendent of Pub Works Richard Scavo

Mayor John Falci opened the Public Hearing at 6:00 PM.

Mayor went over the proposed budget of \$707,963 with a tax rate of \$3.86662 which is a 9.52% increase from last year.

Public Hearing was adjourned at 6:30PM.

Mayor Falci asked Superintendent Scavo for the bids that include prevailing wage on the boiler for Village Hall.

Phoenix Heating	\$16,800
Kuhn's Plumbing	\$16,266
Mike Palmer Heat & Cool	\$16,472

The bid was awarded to Mike Palmer Heating & Cooling. Mr. Palmer was awarded the bid since he has worked on the Village air conditioning in the past and has knowledge of the systems in the building. \$8,000 will be used from the Capital Reserve account and the balance of \$8,472 from the A1620.4 Buildings Contractual. Work to begin immediately – water leaking in boiler room.

**RESOLUTION 11-2019
BUDGETARY AMENDMENT**

The following Resolution was made by Mayor John Falci, seconded by Trustee Joe Flint and carried,

RESOLVED, that the Village of North Hornell Board of Trustees at their Regular Board Meeting on April 10, 2019 approved the transfer of funds from A236 Buildings Capital Reserve to A1620.4 Buildings Contractual in the amount of \$8,000.

	Aye	Nay
Mayor Falci	X	
Trustee Libordi	X	
Trustee Ingalls	X	
Trustee Greenthal	X	
Trustee Flint	X	

Avondale Ave property discussed. \$124,000 was purchase price, House and old barn had to be removed in addition to over 100 trees. This added to the cost of the property. Board agreed to have the land appraised. These should be considered in the fair market value and sale of property.

Regarding the Seneca Rd. property, the board will have a resolution stating that the parcel is not going to be used for Village benefit or use and will be sold for fair market value. Currently the Village has over \$100,000 invested in the parcel.

Respectfully submitted

Kristene Libordi
Clerk/Treasurer