

**BUDGET WORKSHOP  
VILLAGE OF NORTH HORSELL  
FEBRUARY 14, 2022 7:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Joseph Ingalls, Joshua Greenthal, Joseph Flint, Richard Head  
Clerk Vanessa Scott  
Treasurer Kristene Libordi - Absent

The board convened and discussed in short the budget submission received from the following departments:

Clerk  
Treasurer  
Department of Public Works  
Police Department

The budget for the Fire Department has not been received to date.

Basic line items were discussed, the timeline in which the budget needs to be finalized to allow Treasurer Kristene Libordi to submit the information in a timely manner.

No decisions were made at this time.

The board agreed to meet again on Tuesday, February 22, 2022 to review the Clerk's and Treasurer's budget items.

The meeting was adjourned at 7:55pm

Respectfully submitted

Vanessa Scott  
Village Clerk