

**BUDGET WORKSHOP
VILLAGE OF NORTH HORNELL
MARCH 6, 2023 6:00 PM**

ATTENDANCE: Mayor: J. Joseph Ingalls
Trustees: Joseph Flint, Joshua Greenthal (In at 6:34pm), Brian Friedland, Pete DiRaimondo
Clerk Vanessa Scott
Treasurer Kristene Libordi
Roy Forshee - Resident

Mayor Joseph Ingalls opened workshop at 6:03PM.

RESOLUTION 14-2023 BUDGETARY AMENDMENT

The following Resolution was offered by Trustee Brian Friedland, seconded by Mayor Joseph Ingalls and carried,

RESOLVED, that the Village of North Hornell Board of Trustees at their Budget Workshop on March 6, 2023 approved the purchase of a 2022 Ford Interceptor Utility SUV, for the police department, in the amount of \$54,499, which includes additional 12257.09 for graphics, radar, car radio and other extras. \$22,000.00 from Capital Reserve Account A232 and \$32.499.00 from A599 Fund Balance Account A599.

	Aye	Nay
Mayor Ingalls	X	
Trustee Flint		X
Trustee Greenthal	Absent	
Trustee DiRaimondo	X	
Trustee Friedland	X	

The board received 2 sets of budget proposals. One with 16.51% change from current year and another with a 5.46% change from the current year. The board discussed several options with both.

The board discussed the police car and fire department requests with resident Leroy Forshee.

The board also discussed the option to take the \$12,000.00 from the current Fire Department budget and put it in the Fire Department Contingent Reserve account. This will be in the account until next year when they can discuss the option of purchasing a truck for the Fire Department at that time.

Mayor Ingalls told the board they needed to cut about \$8,000 from the current budget proposals to keep the budget under the 2% tax cap. The board discussed a few options. Treasurer Kristene Libordi will put the figures in and inform the board where the percentage is at that time.

Meeting was adjourned at 7:10 PM on a motion by Trustee Joshua Greenthal, seconded by Trustee Joseph Flint and Carried.

Respectfully submitted,
Vanessa Scott
Village Clerk