

**BUDGET WORKSHOP
VILLAGE OF NORTH HORNELL
FEBRUARY 28, 2023 6:00 PM**

ATTENDANCE: Mayor: J. Joseph Ingalls
Trustees: Joseph Flint, Joshua Greenthal, Brian Friedland, Pete DiRaimondo
Clerk Vanessa Scott (Absent)
Treasurer Kristene Libordi
Fire Chief Mike Robbins
Asst. Chief Wes Bryant

Mayor Joseph Ingalls opened workshop at 6:05PM.
Fire Chief Mike Robbins went over his budget.

Key Items:

A3410.4 Reduced by \$2600 Cancer insurance now thru county
A3410.41 Physicals remain the same as last year
A3410.2 \$13,665 removed from equipment. This is part of resubmitted grant for turnout gear for payment
Training platform will be split between Village and Fire Company - \$2,500 each

The Fire Chief requested the purchase new pick up to replace the 1999 Ford E450. Cost of a new truck from a local dealer is \$57,089. Between reserves, sale of old truck and funds from the current budget, an additional \$19,312 will be needed. The board will consider and determine if this purchase is feasible at this time.

Meeting was adjourned at 7:10 PM on a motion by Trustee Joshua Greenthal, seconded by Trustee Joseph Flint and Carried.

Respectfully submitted,

Kristene Libordi
Dep Clerk/Treasurer