

BUDGET WORKSHOP VILLAGE OF NORTH HORSELL
JANUARY 25, 2021 6:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: & Joseph Ingalls, Joseph Flint, Richard Head
Clerk Vanessa Scott
Treasurer Kristene Libordi

Mayor opened the meeting at 6:00pm. Discussion between board members in reference to current police inventory, availability of keys to the police office in the DPW building. Superintendent Scavo has all keys to the office as well as information on the remaining shirts, pants, etc. from previous police staff.

Treasurer Kristene Libordi presented the board with the last inventory received from Officer in Charge Scott Richardson.

Trustee Richard Head presented an updated schedule and cost received from Canisteo Police Chief Kyle Amidon for the trial period of February 2021 to May 2021. The question of the \$7,800 administration charge resurfaced. The board discussed that this may be less once the trial period is over and less time may be taken bringing the cost of this down depending on how many hours the Chief really has taking care of the administrative work for the 16 hours that are being worked.

Mayor John Falci motioned and Trustee Joseph Ingalls seconded to proceed with the proposal to do a trial period of 16 hours at \$19.00/hr with Canisteo Police Chief Kyle Amidon at the Village of North Hornell.

Mayor Falci	Aye	Trustee Greenthal	Absent
Trustee Ingalls	Aye	Trustee Head	Abstain
Trustee Flint	Nay		

The vote was deadlocked.

After further discussion, Trustee Joseph Flint asked to have his vote amended to Aye saying he really doesn't see the need for this but agrees that he would vote for the trial period.

Trustee Richard Head told the board he will contact Police Chief Amidon to have him attend the February 1, 2021 meeting to go over any further questions and find out the next step to move forward with the agreement.

BUDGET

The board reviewed the General Fund line items with no changes and no decision made at this time.

The board discussed line item A8510.4 – Community Beautification. Trustee Richard Head recommends a letter to be mailed to the residents that have the banners hung up every year to collect a suggested \$25.00 a year for maintenance and the DPW putting the banners up every year or the resident can get the banner given to them.

Clerk Vanessa Scott informed the board that 2 new line items need to be added to separate Code Red and IT Support.

The board agreed to add the following line items:
A1480.4 – Code Red in the amount of \$1,250.00
A1989.42 – IT Support in the amount of \$2,500.00

Canisteo Police Chief Kyle Amidon will attend the February 1, 2021 meeting at 6:00pm with Superintendent Rich Scavo coming in at 6:00pm to answer questions from the board members in reference to his budget.

Workshop was adjourned at 8:00 PM

Respectfully submitted,

Vanessa Scott
Clerk