

**PUBLIC HEARING OF THE NORTH HORSELL VILLAGE BOARD  
2016-2017 BUDGET  
APRIL 11, 2016 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Frank Libordi, William Coleman, Peter DiRaimondo & Joseph Ingalls  
Clerk: Kristene Libordi  
Fire Chief: Mike Robbins  
Resident and Planning Board Chair Elise McCollum

Mayor Falci opened the Public Hearing at 6:00 PM. He introduced the Preliminary Budget and gave explanations for 10% decreases in many line items and Fund Balance was increased to offset any major raise. Without the Wal-Mart PILOT and the reduction of the Lowe's PILOT there were decreases that needed to be made. The tax rate will be \$3.404

Elise McCollum asked how our Village compares with other Villages.

Mayor Falci noted other Villages: Riverside- \$2.50, Arkport - \$5.50 and Bath at the highest end - \$26.

Ms. McCollum asked does the Village have a three year plan to prepare resident for possible tax increases.

Mayor Falci stated that we are looking at the future and taxes may go up. Village residents have enjoyed low taxes because of the PILOT money. We are at a cross roads because of this and we will see how it progresses.

Public hearing was adjourned on a motion by Trustee Libordi, seconded by Trustee DiRaimondo and carried.

	Aye	NAY
Mayor Falci	X	
Trustee Libordi	X	
Trustee Ingalls	X	
Trustee DiRaimondo	X	
Trustee Coleman	X	

Respectfully submitted,

Kristene Libordi  
Village Clerk