

**BUDGET WORKSHOP  
MARCH 9, 2020 7:40 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Joseph Ingalls, Joshua Greenthal, Joseph Flint, and Frank Libordi absent  
Clerk Vanessa Scott  
Treasurer Kristene Libordi

Treasurer Kristene Libordi presented updated budget figures and percentages.

Trustee Joe Ingalls would like to rebuild the Fund Balance. The board and Mayor discussed many options.

A1990.4 contingent account is currently at \$30,000 and could go to \$49,000 based on budgeted appropriations. Move 15% of DPW salaries to come out of Sewer.

3% raise for the Mayor and Trustees respectively.

Discussed putting \$25,000 in the police budget to cover police coverage expenses

Discussed putting \$20,000 back in the budget to do the second phase of the water project

Discussed Reserve section of the budget. A9550.9 Transfer to Capital Funds line items have not been budgeted for the past 2 years. The board discussed possibly starting to rebuild this part of the budget again. \$10,000 was an amount discussed and where to put the money to start rebuilding the reserves. \$5,000 in the fire reserve and \$5,000 in the water reserve accounts.

A5182.4 street lighting account amount may be less due to the new street lighting installed in the village. Board agreed to leave the amount in the budget for now.

Reviewed Superintendent Richard Scavo's request to receive ½ of the \$5,000 he could now add to his income instead of the 3% increase previously presented at the beginning of budget discussions. New State Law allows retirees to earn up to \$35,000 a year which would be a \$5,000 increase for Mr. Scavo.

The Mayor and Trustees discussed this request. Superintendent Scavo continues to request health insurance in addition to the \$2,500 increase.

6:40pm Mayor Falci contacted Trustee Joshua Greenthal via phone conference to allow him to be present for decisions. Trustee Greenthal is not attending due to social distancing because of COVID-19 concerns.

Several budget line items were discussed, changes were made. After changes, the implied tax is 3.44611

The treasurer will refigure the budget with the changes made today and the new figures from the City.

Dates for upcoming meetings:	Budget Workshop	March 16 <sup>th</sup> 6:00pm
	Budget Workshop	March 30 <sup>th</sup> 6:00pm

The meeting was adjourned at 8:21 PM.

Respectfully submitted,

Vanessa Scott  
Village Clerk