

**VILLAGE OF NORTH HORNELL
BUDGET WORKSHOP
March 30, 2021 6:00 PM**

ATTENDANCE: Mayor: John Falci - Absent
Trustees/Deputy Mayor: Joseph Ingalls,
Trustee Joshua Greenthal, Trustee Richard Head
Clerk Vanessa Scott
Treasurer Kristene Libordi

Treasurer Kristene Libordi informed the board that the amount to be received from the City of Hornell will remain the same as it was for the 2020-2021 budget. The budget at this time with no changes will be over the Tax Cap. In order to remain under the Tax Cap, the budget would need to be reduced by \$19,397.00. The following will bring the tax cap into compliance: expenditure account A8320.41 common water reduced by \$12,500, revenue account A3001 State revenue increased by \$5,303 and with the balance of the budget being funded in the amount of \$1,594 by Fund balance.

The board needs to make a decision if they want to remain under the Tax Cap or override the Tax Cap this year to balance the budget.

The board and treasurer discussed the money expected from the recent Covid-19 Care's Act passed by the Federal Government. It is expected the Village should receive between \$70,000.00 to \$75,000.00 within a 2-year period. This money must be used no later than 2024 and used on Covid-19 related items for the Village. This money could be received between June and July 2021.

The board decided to have another meeting to discuss this proposition when all members could be in attendance. The next budget workshop will be Thursday, April 8, 2021 at 6:00pm. Clerk Scott informed the board that she would not be in attendance.

The Public Hearing for the Budget is scheduled for Monday, April 12, 2021 at 6:00pm.

Treasurer Libordi told the board the budget should be adopted no later than the week of April 19, 2021. She will send an email to all members asking if either April 19, 2021 or April 20, 2021 would be good to meet to adopt the budget. The final date will be determined by the response of the email.

Trustee Joseph Ingalls, Trustee Joshua Greenthal and Trustee Richard Head agreed with the above proposal by Treasurer Kristene Libordi in order to remain under the Tax Cap for the 2021-2022 Budget. No vote was taken at this time. All items will be discussed at the April 8, 2021 meeting with the other members present.

OTHER ITEMS

Clerk Vanessa Scott presented copies of repair information received from OIC Kyle Amidon for the police car and a quote from Maple City Dodge in the amount of \$1,419.00 to do the repairs needed. These repairs will replace a module and sensor in the police car and cover labor. The board discussed this quote.

A motion was made by Trustee/Deputy Mayor Joseph Ingalls to approve the quote for the work on the police car to not exceed the quoted amount of \$1,419.00, seconded by Trustee Joshua Greenthal and carried.

	Aye	Nay
Mayor Falci	Absent	
Trustee/Dep. Mayor Ingalls	X	

Trustee Greenthal	X
Trustee Flint	Absent
Trustee Head	X

The board received another letter from Chief Amidon just informing them of the age of some of the items that are in the car and the cost to either repair or replace them. This was not to say the items were needed at this time, Chief Amidon just wanted the board to be aware so they could plan ahead.

It was also discussed that a phone line should be installed at the police department. This will allow the public to call that number if they have an emergency instead of taking more time by calling the Clerk's office and then the time to have the Clerk make the call to the police. This line will ring 3 times and if it is not answered, it will go directly to 911 and the closest officer will be dispatched to the scene or situation.

No decision on the phone line was made at this time but will be added to the agenda for the April 12, 2021 meeting.

Trustee/Deputy Mayor Joseph Ingalls motioned to adjourn the meeting, seconded by Trustee Richard Head and carried.

The meeting was adjourned at 7:03pm.

Respectfully submitted

Vanessa Scott
Village Clerk

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