

**BUDGET WORKSHOP
VILLAGE OF NORTH HORSELL
MARCH 27, 2023 6:00 PM**

ATTENDANCE: Mayor: J. Joseph Ingalls
Trustees: Joseph Flint, Brian Friedland, Pete DiRaimondo
Trustee Joshua Greenthal (Absent)
Clerk Vanessa Scott
Treasurer Kristene Libordi
Roy Forshee – Resident

Mayor Joseph Ingalls opened workshop at 6:06PM.

The board received the new schedule provided by Treasurer Kristene Libordi. They reviewed the information on the Hornell SRO discussed previously in other meetings and reviewed the amounts provided by the school. There was a brief discussion about the use of a vehicle if necessary. No final decision about the vehicle was made and would continue to discuss other items with the school and finalize at a later date.

The board didn't make a final decision on the SRO at this time. It was agreed to wait for the outcome of the school hearing/vote on Wednesday, March 29, 2023.

The board reviewed the Sewer budget information at this time to decide if any further changes needed to be made.

The board was made aware that a public hearing must be set up with 5 days for Clerk Scott to get it published in the local newspaper, website and social media.

The board announced at this time that they accept the tentative budget.

A budget hearing will be scheduled for Tuesday, April 11, 2023 and possible adoption of the budget at that time but to be determined by the outcome of the hearing.

Motion to adjourn at 6:49PM on a motion by Mayor Ingalls, seconded by Trustee Joseph Flint and carried.

Respectfully submitted,

Vanessa Scott
Village Clerk