

**THE NORTH HORNELL VILLAGE BOARD
BUDGET WORKSHOP
MARCH 26, 2018 6:00 PM**

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Joseph Ingalls, Elise McCollumn
Peter DiRaimondo - Absent
Clerk: Kristene Libordi
DPW Supervisor Richard Scavo
Fire Chief Michael Robbins

Mayor Falci opened meeting at 6:00 PM.

Trustee Ingalls would like to see the money that was appropriated for pager costs out of this year's budget (\$2,000) and next year's proposed budget (\$3,000) put into the Fire Equipment Reserve account, since we are not sure when pagers will come in.

Trustee McCollumn asked Chief Robbins what was found from Hornell Chief Smith as to what the money from that grant could be used for.

Chief Robbins noted that Chief Smith (Hornell) has an extension form FEMA until the end of June (on the grant) , which means he has to organize a meeting with all involved fire Departments . This will determine if the Departments can or cannot spend the extra money on other radio items (such as our pagers). Pagers were not included in the original grant. Chief Robbins stated that pagers costs will vary from \$400 to \$800 per pager.

Mayor Falci asked what the Village's responsibility for the grant. Chief Robbins stated 5% (our share of radio grant) or \$6,800.

The board will make a resolution to move money from fund balance to the Fire Equipment for the pager costs.

Appropriations line item A1620.4 Buildings Contractual was decreased to \$27,000.

Deductions in the Police Department were not made. Due to an additional officer to patrol school hours and more on Seneca Rd. the board did not want to cut from A3120.1 Personal. The board would like to see more compliance with monitoring speeders on Cleveland Ave and unauthorized Commercial trucks going down Seneca Rd.

Mayor Falci noted that he will be meeting with City Mayor John Buckley regarding possible water issues.

Trustee Libordi questioned when the DPW purchases mowers do we get a maintenance agreement. DPW maintains all equipment. Repairs not done in house would be done in Canaseraga when new mowers are purchased.

Mayor Falci motioned that the Clerk use the figures from tonight's meeting for the 2018-2019 budget to present at the Public hearing on April 9, 2018, seconded by Trustee McCollumn and carried.

Mayor Falci	Aye		
Trustee Libordi	Nay	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee McCollumn	Aye

Trustee Libordi voted against the above motion wanting to see more items reduced in the budget.

A motion was made by Mayor Falci to authorize prepayments on invoices resulting from work done on the Seneca Rd. /Sidewalk project, seconded by Trustee DiRaimondo and carried.

Mayor Falci	Aye		
Trustee Libordi	Aye	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee McCollumn	Aye

There was a question from last month's meeting in what meeting did the board approve the return of funds to the fire department from the Contingent account after payment was made from fire contractual for FEMA payment. The board agreed that the money should have been returned to the Fire contractual account.

Motion to adjourn was made by Trustee DiRaimondo, seconded by Trustee McCollum and carried.

Mayor Falci Aye

Trustee Libordi Aye Trustee DiRaimondo Aye

Trustee Ingalls Aye Trustee McCollum Aye

Respectfully submitted,

Kristene Libordi
Clerk/Treasurer