

BUDGET WORKSHOP
MARCH 23, 2009

ATTENDANCE: Mayor John Falci

Trustees: Glenn Thomas, Joseph Dick, Frank Libordi
& Peter DiRaimondo

Clerk Kristene Libordi
Fire Fighter Walt Rutski

Mayor opened the workshop

Appropriations:

A3410.2	\$40,000	
A3410.4	\$25,000	
A3410.41	3,000	
A3497.2	\$16,100	(new item – To be used for new Fire Hall:
	6 pack gear rack	\$7900
	Siren tripping gear	\$1500
	Base radio	\$3280
	PA telephone	\$ 500
	Fire Dept sign	\$1500
	Hose & scuba	\$1414

\$5804 to be put into A9950.4 for TA42 in Fire Equipment capital reserve.

Trustee Thomas wanted to emphasize that this is the extent of the funds going to the fire department. He would like to prevent what has happened in the past with more money having to be transferred into the A3410 accounts. Trustee Dick had questions regarding the fire departments requests. The Fire department representatives gave explanations for all requests. Various items were removed with both board and fire department approval.

Trustee Thomas commended the Fire Department for the work they did on their budget.

Money to be used for TA42 will be put into the capitol reserve fund.

Fire fighter Rutski noted that Auxiliary members would be added to the Fire insurance at no cost as long as it does not go over 30 memberships. This was per the Sweeney insurance agency.

A motion made by Mayor Falci to pay Trustees and Mayor on December 1st and April 1st half of personal services on these dates. Motion was second by Trustee Dick and carried.

A1325.11	\$8000	
A1440.1	\$2000	for possible clerk of the works
A1440.4	\$6000	
A1450.1	\$600	
A1450.4	\$300	
A1490.1	\$29,000	Greg at 4 days per week and no mileage
A1490.11	\$28,000	
A1490.12	\$11,847	
A1490.4	\$1000	
A1620.4	\$20,000	
A1910.4	\$18,000	NYMIR & Mang for Bonding
A1920.4	\$706	
A1989.41	\$2000	
A1990.4	\$16,000	
A3120.1	\$10,000	
A3120.11	\$2960	
A3120.4	\$2500	
A3410.2	\$34,196	
A3520.4	\$500	
A3620.1	\$4000	
A3620.4	\$300	
A4010.1	\$250	

A4020.4	\$100
A5110.2	\$41,000 - mini excavator & trailer out of this (\$41,000)
A5110. 4	\$50,000
A5110.4 1	\$16,803
A5142.4	\$10,000
A5182. 4	\$15,000
A5680.4	\$1000
A7410. 4	\$5000
A7510. 2	\$300
A7510. 4	\$100
A8010. 1	\$250
A8040. 4	\$600
A8020.4	\$500
A8140.4	\$5000
A8320.4	\$4500
A8989.4	\$2000 grant writer
A8989.41	\$400
A9010.8	\$7400
A9030.8	\$10,000
A9060. 8	\$6877 Greg - \$4126 he pays ½ & Phil \$2751- 1 ¼ & 1month
A9720. 6	\$65,000
A9720. 7	\$6000
A9950. 9	\$33,304

Revenues:

A1081	\$270,971
A1090	\$600
A1120	\$100,000
A1130	\$11,000
A1603	\$4000
A2262	\$37,485
A2401	\$300
A2401R	\$1600
A2590	\$1700
A2665	\$5000 DPW Truck
A2705	\$300
A3001	\$5759
A3005	\$4500
A3501	\$16,803

Board will meet on March 30, 2009 at 5PM.

Village Clerk
 Kristene Libordi