

**BUDGET WORKSHOP  
VILLAGE OF NORTH HORSELL  
MARCH 21, 2022 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Joseph Ingalls, Joshua Greenthal, Joseph Flint, Richard Head  
Clerk Vanessa Scott  
Treasurer Kristene Libordi

Treasurer Kristene Libordi reviewed the current proposal for the 2022-2023 budget with the tentatively agreed upon budget scenario dated March 17, 2022.

She reminded the board of the recommendation to pay off the \$20,000.00 land payment. This money could come out of the Fund Balance and should be paid by the end of March 2022 to avoid paying any further interest.

After a short discussion, the board agreed to move forward with paying the Seneca Land payment to avoid further interest.

The board had a discussion about putting money into Reserve accounts to begin rebuilding them. After the purchase of the Dump Truck for the DPW, the Reserves need to be replenished.

Other line items were discussed in short at this time. Woodchuck removal assistance will be done on an "as needed basis."

Trustee Ingalls recommends transferring \$20,000.00 each to the following Reserve Accounts:

\$20,000.00 to the Fire Department Reserve Account  
\$20,000.00 to the Police Department Reserve Account  
\$15,000.00 to the Village Reserve Account for Equipment with the other \$5,000.00 going toward hiring a PT Clerk to assist in the Clerk's Office as needed.

A short discussion between board members and Clerk Vanessa Scott in reference to a PT Clerk. The board asked Clerk Scott about the timeline she had as far as continuing her employment with the Village before retiring. If possible, it would be beneficial to find someone that would be willing to work part time until Clerk Vanessa Scott is ready to retire and then they would have the opportunity to apply for the full time Clerk position upon her retirement. No final decision was made on this at this time but the Board does like the idea of having a PT Clerk and will revisit this in the near future.

The board also discussed at this time the possible retirement of Superintendent Richard Scavo. The Assistant Charlie Harrison is interested in the Superintendent position and the Board would need to hire someone to replace Charlie as the Assistant. The board discussed the possibility of Superintendent Scavo to stay on PT to assist with paperwork and other office duties if necessary. No final decision was made on this at this time.

A motion was made by Mayor John J. Falci to present the current tentative budget to the public at a Public Hearing scheduled for April 4, 2022 at 6:00pm, seconded by Trustee Joseph Ingalls and carried.

Mayor Falci     Aye  
Trustee Ingalls     Aye     Trustee Greenthal     Aye

Trustee Flint    Aye    Trustee Head                      Aye

The board had a short discussion about proposed Full Time Employee Benefits. No final decision was made on this at this time. The board will discuss this further at a future meeting.

April 4, 2022 – Budget Hearing

April 18, 2022 – Organizational/Monthly Meeting/Adoption of the Budget

Meeting adjourned at 7:00pm.

Respectfully submitted

Vanessa Scott  
Village Clerk

DRAFT