

**BUDGET WORKSHOP
VILLAGE OF NORTH HORSELL
MARCH 20, 2023 6:00 PM**

ATTENDANCE: Mayor: J. Joseph Ingalls
Trustees: Joseph Flint, Joshua Greenthal, Brian Friedland, Pete DiRaimondo
Clerk Vanessa Scott (Absent)
Treasurer Kristene Libordi
Roy Forshee - resident

Mayor Joseph Ingalls opened workshop at 6:04PM.

The board went into executive session on a motion by Trustee Joshua Greenthal, seconded by Trustee Peter DiRaimondo and carried, to discuss two contracts and employee benefits.

A motion to exit executive session at 7:59PM by Trustee Peter DiRaimondo, seconded by Trustee Joseph Flint and carried.

The board will give Superintendent Richard Scavo a lump sum payment of \$2500 in lieu of a 4% (2022) and 3% (2023) pay increase. The board will not go beyond its policy of a maximum paid vacation of 4 weeks. A stipend or buyout for full time employees will not be given.

Capital Reserves will be increased by \$6000 making it a total of \$41,000. The board to determine the allocation of Reserve funds.

Reductions were made in order to stay below 2% Tax Cap.

A1210.4 by \$100

A3120.1 by \$1,000

A1410.13 & A1490.13 by \$3,000 each

A5182.4 by \$500

Motion to adjourn at 8:50PM on a motion by Trustee DiRaimondo, seconded by Mayor Ingalls and carried.

Respectfully submitted,

Kristene Libordi
Treasurer/Dep Clerk