

**BUDGET WORKSHOP VILLAGE OF NORTH HORSELL**  
**March 2, 2020 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Joseph Ingalls, Frank Libordi, Joseph Flint, Joshua Greenthal  
Clerk Vanessa Scott  
Treasurer Kristene Libordi  
Fire Chief Michael Robbins  
President Chris Patterson  
Fire Police Captain Justin Morse

Mayor Falci opened meeting at 6:00 PM.

The Mayor and Trustees went over each line in the Fire Departments suggested budget.

Last year's adopted budget was \$59,000 this year's requested is \$67,401

A3410.41 Physicals	\$4,025	for 35 physicals
A3410.4 Contractual	\$43,216	Repairs, servicing and testing of equipment including trucks also insurance for vehicles, fuel and cancer insurance
A3410.2 Equipment	\$19,120	Firefighter gear, hose batteries

No cuts on budget at this time just discussion on what might be cut.

Other business discussed:

Mayor John Falci provided Trustees with copies of a purchase agreement for vacant land with tax map numbers: 136.18-03-021.000 and 136.18-03-032.000

The agreement will be discussed at the March 9, 2020 Regular Board Meeting and will be on the agenda for New Business.

Treasurer Kristene Libordi asked to get approval to pay the invoice to AirDeb for the balance of money due for the exhaust system installed at the Fire Department. Chief Robbins will provide the Clerk's office with all bids received for the work on the exhaust system to complete the file.

Motion by Trustee Joshua Greenthal to amend the total amount to be paid for the exhaust system installed at the Fire Department to total \$46,000.00. It was seconded by Mayor John Falci and carried.

The board had a discussion about other parcels on Seneca Road that are currently owned by the Village. Mayor Falci will call the other interested party, Mr. John Pieklo, who has shown interest and submitted a check in the amount of \$100.00. The middle parcel (B) continues to be available.

Discussion about the upcoming decision that needs to be made for the bond payment taken out last spring to pay for the Village's portion of the Sidewalk and bike path project done summer of 2019.

Next workshop scheduled for March 9, 2020 after the Regular Monthly Meeting.

Respectfully submitted,

Vanessa Scott  
Clerk