

**BUDGET WORKSHOP  
MARCH 18, 2019 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Peter DiRaimondo & Joseph Ingalls, Frank Libordi Absent  
Elise McCollum  
Clerk/Treasurer Kristene Libordi  
Deputy Clerk Vanessa Scott  
Superintendent of Public Works Richard Scavo

Board went over the changes to budget as of today.

Fund Balance used in budget - \$60,000

A3410.4 Fire Contractual - \$3,000 added with a total being \$34,139

A9720.6 & A9720.7 Bonds – Fire Hall \$67,132, Seneca land \$11,746 & new bond on sidewalks (estimate) \$67,132

A1081B City 35% tax revenue stayed at \$149,000 (estimate) waiting for amount from City

Sewer revenues & expenditures - \$54,355

Trustee Ingalls stated that the budget with a 10% increase from last budget would be a \$3.88 per thousand tax rate currently it is \$3.53. He would like to see it at that rate by cutting the expenditures or reducing the fund balance.

Right now the tent budget is showing a \$4.16 per thousand and a 17.93% increase. Trustee McCollum asked what Trustee Ingalls would like to cut. She would like to see the percentage the decrease but not sure where to cut.

The board agreed to move \$3,000 from Contingent A1990.4 to Fire Contractual A3410.4.

Added to revenues was \$3,900 for extreme weather recovery.

The clerk will refigure the budget with the changes made today and the new figures from the City.

Dates for upcoming meetings:	Open Bids for sidewalks	April 4 <sup>th</sup> at 10 AM
	Public Hearing on Budget	April 10 <sup>th</sup> 6 PM
	Organizational Meeting	April 8 <sup>th</sup> 7 PM
	Budget Adoption	April 24 <sup>th</sup> 6 PM

Superintendent Scavo reported on several items that that needed to be addressed before the next meeting. They are as follows:

Board to give the Mayor approval on signing the letter of agreement with NYSEG on changing out current street lights to LED's. Rentals are the same for the LED's as the non LED's. Village should see a savings on street light electric of \$6,000 per year.

A motion to approve the Mayor signing the letter of agreement with NYSEG for changing the street lights to LED's, with savings of \$6,000 per year, no additional rental fees as per the agreement with no hidden charges, was made by Trustee Elise McCollum, seconded by Trustee Peter DiRaimondo and carried.

Mayor Falci Aye

Trustee Libordi Absent Trustee DiRaimondo Aye

Trustee Ingalls Aye Trustee McCollum Aye

There will be 7 additional trees to be removed on Seneca Rd. that NYSEG will not remove. Those on the east side were taken down at no charge to the Village. Superintendent presented two bids on taking trees down. Bids received: Hess - \$2,500 and Cayward - \$2,000. (Does not include stump grinding or removal of cut trees) Town of Hornellsville will help in the removal of trees.

A motion was made by Mayor Falci to award Cayward with the tree removal in the amount of \$2,000 with job to be completed by March 31<sup>st</sup>, seconded by Trustee McCollum and carried.

Mayor Falci Aye

Trustee Libordi Absent Trustee DiRaimondo Aye

Trustee Ingalls Aye Trustee McCollum Aye

Furnace at Village Hall was not working over the weekend. Superintendent Scavo would like to get bids and have it replaced during this budget year. He would like a standalone boiler. It was recommended going with a separate hot water tank. Board gave two additional companies to call for bids.

The manlift has lost power. The motor is in Dansville for repair. There is money in the budget between streets and sewer. It will cost \$2,000-\$3,000.

A motion was made by Mayor Falci to approve repair of the manlift engine at cost up to \$4,000, seconded by Trustee DiRaimondo and carried.

Mayor Falci	Aye		
Trustee Libordi	Absent	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee McCollum	Aye

Seneca Rd. and Cleveland Ave. are cracking extensively from this winter's weather. Cost for sealing these roads will be \$3,000 to \$5,000. Board agreed that this was necessary to work on in this year's budget if possible.

The meeting was adjourned at 8:05 PM.

Respectfully submitted,

Clerk/Treasurer