

**BUDGET WORKSHOP
MARCH 16, 2020 6:00 PM**

ATTENDANCE: Mayor: John Falci
Trustees: Joseph Ingalls, Joseph Flint
Frank Libordi – Absent
Joshua Greenthal – Absent - Phone Conference
Clerk Vanessa Scott
Treasurer Kristene Libordi

Announcements prior to budget information

Mayor Falci announced Trustee Frank Libordi sent a text to Clerk Scott informing her that he was handing in his keys and code book.

Mayor Falci announced that he, along with Trustee Joseph Ingalls and Treasurer Kristene Libordi met at Steuben Trust Bank to go over options for the Bond.

Mayor Falci announced as of today, Village Elections are still scheduled for March 18, 2020 unless an announcement is made by the Governor of New York State to change the date.

Clerk Scott read Resolution 10-2020.

**RESOLUTION 10-2020
REVISION OF ELECTION INSPECTOR & RATE OF COMPENSATION
VILLAGE OF NORTH HORNELL**

The following resolution was offered by Mayor John Falci, seconded by Trustee Joseph Ingalls at the March 16, 2020 Budget Workshop meeting:

Resolved to revise Resolution 2-2020 for the original appointment of Beverly Gilbert as election inspector for the March 18, 2020 Village elections. The revision is to appoint Margaret Horan in place of Beverly Gilbert to work the Village Election between the hours of 12:00 PM and 9:00 PM. The inspector will be compensated at the rate of \$100 per day.

	<u>Aye</u>	<u>Nay</u>
Mayor Falci	X	
Trustee Libordi	Absent	
Trustee Ingalls	X	
Trustee Greenthal	Absent	
Trustee Flint	X	

BUDGET WORKSHOP INFORMATION

Board went over the changes to budget as of today.

Move 15% of DPW salaries to come out of Sewer.

3% raise for the Mayor and Trustees respectively.

Last year's 2019-2020 budget used \$27,000 of fund balance to keep the percentage down. This year's 2020-2021 budget, fund balance is down to zero.

6:40pm Mayor Falci contacted Trustee Joshua Greenthal via phone conference to allow him to be present for decisions. Trustee Greenthal is not attending due to social distancing because of COVID-19 concerns.

Several budget line items were discussed, changes were made. After changes, the implied tax is 3.44611

The treasurer will refigure the budget with the changes made today and the new figures from the City. The board discussed the need to rebuild the trust balance and ways to make it happen.

Dates for upcoming meetings:	Budget Workshop	March 23 rd 6:00pm
	Public Hearing on Budget	April 27 th 6:00 pm
	Budget Adoption	April 27 th 6:00 pm

Treasurer Kristene Libordi asked the board for approval to begin making payroll deposits in employee accounts on Thursdays instead of waiting until Fridays. This would allow her at least Friday to work with the bank if deposits don't go in to employee accounts on the anticipated pay day. This is not to confuse the original pay date to be expected earlier than Fridays.

	<u>Aye</u>	<u>Nay</u>
Mayor Falci	X	
Trustee Libordi	Absent	
Trustee Ingalls	X	
Trustee Greenthal	Absent	
Trustee Flint	X	

The meeting was adjourned at 7:08 PM.

Respectfully submitted,

Vanessa Scott
Village Clerk