BUDGET WORKSHOP
VILLAGE OF NORTH HORNELL
MARCH 13, 2023 7:54 PM

ATTENDANCE: Mayor: J. Joseph Ingalls - Absent
Deputy Mayor Joseph Flint
Trustees: Joshua Greenthal, Brian Friedland, Pete DiRaimondo
Clerk Vanessa Scott
Treasurer Kristene Libordi
Roy Forshee - resident

Deputy Mayor Joseph Flint opened workshop at 7:54PM.

Treasurer Kristene Libordi reviewed the handout with the board members and explained the amount to be raised by tax, the Implied tax rate and the % change from the current year's budget.

The board had a brief discussion about the information provided. The current percentage is at 1.86% with changes made from the previous meeting and this keeps the budget under the 2% tax cap. $2,000.00 was deducted from the first aid line item of the Fire Department's budget along with a percentage of the estimated fuel cost projected by the Fire Department.

Mayor Ingalls has decided not to take the 3% increase in his pay this year and asked that the other board members give this a consideration as well.

The board did not make any decisions on the information presented. It was agreed to wait until Mayor Ingalls could be present.

Clerk Vanessa Scott asked the board if they had given any further consideration on her request for an insurance buy out. The clerk told the board she would accept a $3,000.00 buy out instead of the insurance premium that is provided for the other full time employee. She told the board that she knows insurance was also offered to the other full-time employee that was the Clerk/Treasurer in the past. She told the board that she would appreciate the consideration to assist with the cost of insurance increase that will be implemented on her husband's insurance in the near future and that this would assist defraying some of that extra cost. A brief explanation was provided but no final decision was discussed with the Clerk at this time.

Motion to adjourn at 8:26PM on a motion by Trustee Greenthal, seconded by Deputy Mayor Flint and carried.

Respectfully submitted,

Vanessa Scott
Village Clerk