

**THE NORTH HORSELL VILLAGE BOARD
BUDGET WORKSHOP
MARCH 12, 2018 5:00 PM**

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Peter DiRaimondo, Joseph Ingalls
Elise McCollumn
Clerk: Kristene Libordi

Mayor opened the workshop at 5:00 PM.

Trustee Ingalls questioned the amount in the A1620.4 account. He would like to cut that some unless there is a need by the Superintendent. Also discussed how A5110.4 went from \$15,000 to \$22,000. The board reduced it to \$15,000 and if more is needed it can be addressed at that time.

There were questions regarding cost of pagers for Fire Department. Do we need to budget for pagers if there is money in Capital Reserve for them? Board will question Chief Robbins on costs.

A3410.41 Physicals will remain at \$4000.

Equipment repairs in A3410.4 was reduced from \$9,000 to \$6,000 at a previous workshop. Trustee Ingalls questions some of the repair bills coming in with no explanation. Trustee McCollumn noted that 22.5% has already taken off the requested budget showing cuts that were made. Board left repairs at \$6,000.

Board deducted the uniform cleaning A3410.42 from \$847 to \$.00.

On April 9th board will hold a Public hearing on the Budget at 6:30Pm followed by the Board Regular meeting to vote on Budget.

Next Board workshop will be March 22nd at 5:00 PM and March 26th at 6:00PM.

Meeting adjourned.
Respectfully submitted,

Kristene Libordi
Clerk/Treasurer