

**BUDGET WORKSHOP
FEBRUARY 9, 2009 - 5:30PM**

ATTENDANCE: Mayor John Falci
Trustees: Glenn Thomas, Joseph Dick & Frank Libordi
Clerk Kristene Libordi
ZBA Pete DiRaimondo

Mayor called the meeting to order at 5:30 PM.

Motion made by Trustee Frank Libordi to go into Executive session, second by Trustee Glenn Thomas and carried. A discussion on employee salary and an employee's health.

Motion to come out of Executive session made by Trustee Libordi, second by Trustee Thomas and carried. 6:25PM.

The board has made the following budget recommendations:

A1490.4 - Greg Zdanowski - \$29,000

The board would like Greg to work four days with no pay for mileage. Greg will still pay half of his health insurance \$4200. The Village will pay the other half.

A1490.1 - Tom Vondracek- \$28,000

Tom will not be on Village health insurance.

A1490.12 – Phil D'Amato - \$28,000

Mayor Falci will talk to Phil regarding salary. Phil will receive health insurance \$8300

A1325.1 – Kristene Libordi – \$31,724

A1325.11 –Deputy Clerk - \$6000 for the year- (\$10/hr with 10 hrs/wk)

A1010.1 – Trustees - \$7400 (\$1850 ea)

A1210.1 – Mayor - \$4455

A1210.11- Deputy Mayor - \$370

Trustees, Mayor & Clerk were given 3% pay increase.

Mayor mentioned that The Rink / Partridge agency would like to bid on Village insurance policies.

The Mayor would like to receive a Treasurers report from the Fire Department every month.

There were budget meetings scheduled for February 17th at 4:30 and March 2nd at 5PM.

Motion to adjourn made by Trustee Libordi, second by Mayor Falci and carried

Village Clerk
Kristene Libordi