

**VILLAGE OF NORTH HORSELL**  
**BUDGET WORKSHOP**  
**February 8, 2020 7:05 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Joseph Ingalls, Joshua Greenthal, Trustee Joseph Flint, Trustee Richard Head  
Clerk Vanessa Scott  
Treasurer Kristene Libordi  
Fire Chief Mike Robbins  
Assistant Fire Chief Nick Plank

Fire Chief Mike Robbins reviewed line items with the board for his 2021-2022 budget proposal. Some line items increased and some remain the same as the 2020-2021.

The board discussed the Fire Department's proposed budget with a few questions for clarification. No final decision was made to decline or accept the proposed budget at this time.

Treasurer Kristene Libordi continues to wait on information from the City of Hornell for revenue sharing amounts. She mentioned the need to build the Capital Reserve account for future needs.

The next budget meeting will be Thursday, February 11, 2021 at 6:00pm.

Respectfully submitted

Vanessa Scott  
Village Clerk