

**BUDGET WORKSHOP  
VILLAGE OF NORTH HORNEILL  
FEBRUARY 7, 2022 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Joseph Ingalls, Joshua Greenthal, Joseph Flint, Richard Head  
Clerk Vanessa Scott  
Treasurer Kristene Libordi

All Trustees budget binders were available for the workshop with all budgets presented with the exception of the Fire Department. She told the board she would take the numbers used in the 2020-2021 Fire Department's budget for now. Mayor Falci mentioned the timeline to the board members and the importance of approving the budget in that timeline. Treasurer Libordi distributed a revenue sheet showing money that had been taken in starting 2015-2016 to 2021-2022. The committee discussed, briefly the figures with nothing decided on at this time.

Code Red/On Solve Emergency Alert System was discussed. The board asked Clerk Vanessa Scott to look in to the contract and the amount that needs to be budgeted for the upcoming year.

The board was given a copy of the agreement with General Code for the update of the Village Code Books.

The board discussed, in short, the contract that is between the Town of Hornellsville and the Village of North Hornell. Updated information will be obtained for future budget workshops.

Clerk Vanessa Scott informed the board that the Department of Health delivered several boxes of Covid-19 home testing kits along with a large number of KN95 masks to be distributed to residents and others that may come to Village Hall. The Health Department said it is up to the Municipalities as to how many are given to each family/household. The board agreed to distribute 2 boxes of the home testing kits and 6 KN95 masks per family/household.

Mayor Falci set budget workshops for the following: February 14<sup>th</sup> – 7:00 which will be after the monthly board meeting scheduled to begin at 6:00pm. Mayor Falci asked board members to check their calendars for other possible dates to schedule budget workshops. No individual departments heads will be called to be at the budget workshops at this time.

The board discussed the issues with the 2005 police car. It remains at the dealership with no idea of what is going on with it. The dealership is not able to get the panel to do the same error while they have it at the shop. No final decision was made on this at this time.

Mayor Falci updated the board on the sewer inspection and informed them of a meeting on February 14, 2022 at 11:00am. Dave Willard of MRB Group will be meeting with Mayor John Falci, Trustee Joseph Ingalls and Rich Scavo to discuss the anticipated start date for the Sewer Inspection. Mayor Falci opened the meeting up to anyone that is available to attend.

Clerk Vanessa Scott asked board members to get articles to her in time for the Spring Newsletter to be mailed out no later than the end of March. The board had a brief discussion of what they think should be in the newsletter and will get articles to the Clerk at their earliest convenience.

Meeting adjourned at 7:00pm  
Respectfully submitted

Vanessa Scott  
Village Clerk