BUDGET WORKSHOP VILLAGE OF NORTH HORNELL FEBRUARY 6, 2023 6:00 PM

ATTENDANCE: Mayor: J. Joseph Ingalls

Trustees: Joseph Flint, Joshua Greenthal, Brian Friedland, Pete DiRaimondo

Clerk Vanessa Scott Treasurer Kristene Libordi

Richard Scavo Leroy Forshee

Mayor J. Joseph Ingalls reviewed upcoming possible budget workshop dates and informed the board that all department budget proposals have been submitted. No dates for future workshops were agreed on at this time.

Mayor Ingalls and the board began discussing a submission received from Superintendent Richard Scavo in reference to, "Earning Limit Suspended for other Public Employees" After a short discussion, Richard Scavo told the board that he would rather just earn the increased income starting in June 2023 and throughout the year and he will be responsible for making sure he notifies the State if he makes over the allotted amount at the end of the year. He also mentioned he may request days off without pay so he won't go over the allotted amount if it comes to that. He told the board he would make sure he took care of this and didn't want a "onetime payment".

The board began by reviewing the following accounts:

Mayor, Trustee, Clerk, Treasurer, Records Management, Code Red, Registrar, and Elections. Minimal changes were noted at this time as this was more of a review.

Across the board the request is for a 4% raise and was noted on all personal services accounts referenced above.

No final decisions were made at this time.

Next scheduled budget workshop is scheduled for Tuesday, February 22, 2023 at 6:00pm.

Motion was made by Mayor J. Joseph Ingalls to adjourn the meeting at 7:26pm, seconded by Trustee Joshua Greenthal.

Respectfully submitted

Vanessa Scott Village Clerk