

BUDGET WORKSHOP VILLAGE OF NORTH HORSELL
FEBRUARY 6, 2019 6:00:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: Peter DiRaimondo & Joseph Ingalls, Elise McCollumn
Frank Libordi - Absent
Clerk/Treasurer Kristene Libordi
Deputy Clerk Vanessa Scott

Mayor Falci set budget workshops for the following: February 11th – 5:30, February 13th – 5:30, February 19th – 5:00

All department budgets were available for the workshop. The Board discussed wages for full and part time employees. Requests were made for increase wages and or benefits. The board will discuss more at later dates. More complaints have come in from residents on Seneca Rd. with low water pressure. The problem is getting worse. There is a possibility of running a hose from the hydrant at the corner of Seneca and Linwood to temporarily service the three residents with low pressure.

Superintendent Scavo discussed three phases for the Seneca Water project. Phase I would be Linwood to Elmwood, Phase II would be Elmwood to Wightman and Phase III would be Wightman to Cameron. Costs will be discussed during budget workshops.

Trustee Ingalls informed the board of a meeting with Scott Pryor from Lu Engineer possibly this Thursday or Friday. He will let the board know the final date.

Costs for project may be more than first estimated. The Federal grant is for \$1,102,950 with the original engineer estimate as \$1,379,000. Now it is possible that the cost will be closer to \$1,879,000.

Respectfully submitted

Kristene Libordi
Village Clerk/Treasurer