

**BUDGET WORKSHOP VILLAGE OF NORTH HORNELL  
FEBRUARY 3, 2020 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: & Joseph Ingalls, Frank Libordi, Joseph Flint, Joshua Greenthal  
Clerk Vanessa Scott  
Treasurer Kristene Libordi  
Sheriff Allard – Steuben County Sheriff

Mayor opened the meeting at 6:00pm with open discussion with Sheriff Allard and the Trustees. Sheriff Allard informed the board that when the deputies are patrolling North Hornell, they will now be reporting mileage (\$.58 per mile). The miles will be charged to the village in addition to the hours spent patrolling. Mayor Falci gave a preliminary budget amount and hours needed for shared services with the Steuben County Sheriff's Department. He thought at approximately 50 hours a month at an average cost per officer to be at \$42.00 or about \$2,000 a month. This would come to an amount of about \$25,200 for the year for police coverage for the Village.

The Sheriff will prepare the Inner Municipal Agreement and send it directly to the Village Attorney, Eric Shults.

Cleveland Ave seems to be going very well. Mayor Falci asked if more of the "hot spots" could be patrolled in the future. Seneca Road between the hours of 5:00am and 7:00am, Elmwood/Heather Heights where residents are speeding and not stopping at the stop sign. Sheriff Allard assured the board he will inform his officers of these areas. Sheriff Allard updated the board on a couple DWI arrests that were made in the Village along with other traffic stops and tickets that have been issued in the past few weeks. The complete report will be emailed to the Clerk in the next couple of days. Sheriff Allard exited the meeting at 6:15pm.

The board discussed the remaining balance in the police budget. Currently \$12,918 remains in the 2019 budget therefore; there should be more than enough to finish the fiscal year with the shared service with the Steuben County Sheriff's Department.

General Fund

Superintendent Scavo is requesting the board to continue paying his health insurance in the amount of (no greater) \$12,000 and a 3% increase in wage.

A1010.1	\$8,800
A1010.4	\$500
A1490.13 Snow Removal & overtime	\$5,000
A 1490.4 Administrative Contr	\$1,500
A1620.1 Cleaning Pers	\$3,900
A1620.4 Build Contr	\$25,000
A5110.2 Streets Equip	\$4,000
A5110.4 Streets Contr	\$25,000
A5110.41 Streets - CHIPS	\$30,000 Money comes in from the state for streets shown in revenue
A5142.4 Snow Removal	\$5,670 Salt from town
A 5182.4 Street Lighting	\$13,500 We will be short on funds in this year's budget
A7110.4 Barillo Park	\$2,000
A8140.4 Storm sewers	\$2,000
A8320.4 Common Water	\$6,000
A8320.41 Seneca Rd Water Proj	\$30,000 Engineering, labor and materials

8510.4 Community Beautif	\$2,250 Money comes into Revenue from sale of banner and paid out of this account
A9060.8 Hospital/Med Insur	\$12,000
Sewer Fund	
G1440.1 Engineer	\$5,000 Would like LaBella to update Sewer Survey from 1999
G8110.4 Sewer Admin	\$2,500
G8120.1 Personel	\$10,964 Clerk &Treas/Dep Clerk \$5,500 Part time DPW laborer
G 8120.2 Equip	\$3,000 Supplies /parts for ground hookups
G8120.4 Contr	\$5,500
G8120.41 Pump station	\$10,000
G8120.42 Pump station	\$20,000 Pump station upgrades – remaining amounts from the State
	\$60,000

Workshop was adjourned at 8:20 PM

Respectfully submitted,

Kristene Libordi  
Clerk/Treasurer