

BUDGET WORKSHOP VILLAGE OF NORTH HORSELL
FEBRUARY 25, 2019 5:00:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: Joseph Ingalls, Elise McCollumn, Peter DiRaimondo
Frank Libordi - Absent
Clerk/Treasurer Kristene Libordi
Deputy Clerk Vanessa Scott

Mayor Falci opened meeting at 5:00.

Trustee Ingalls would like to change the following:

| | |
|-----------------------|--|
| A1325.1 Treasurer | \$17,550 with \$2,700 being paid out of sewer for the work done on sewer rents |
| A1410.1 Clerk | \$35,000 with \$6,300 being paid out of sewer for work done on sewer rents |
| A3410.4 Fire Contr | \$56,000 a reduction of \$10,641 from requested budget amount |
| A5510.4 Streets Contr | \$54,000 a reduction of \$5,000 |

The board continued with the remaining expenditure accounts in both the General and Sewer funds.
The Clerk/Treasurer will input all expenditure and revenue figures and present to the board before the next workshop.

The next budget workshop will be March 6th at 3:00 PM

The workshop was adjourned at 6:30.

Respectfully submitted,

Kristene Libordi
Clerk/Treasurer