

**BUDGET WORKSHOP
VILLAGE OF NORTH HORSELL
FEBRUARY 22, 2022 6:00 PM**

ATTENDANCE: Mayor: John Falci
Trustees: Joseph Ingalls, Joshua Greenthal, Joseph Flint, Richard Head
Clerk Vanessa Scott
Treasurer Kristene Libordi - Absent

Discussion about ARPA funds. The money already received is depleted by using it on the Sewer Inspection. Further discussion on ARPA took place at this time.

The board discussed the possible sale and purchase of a new Dump Truck for the DPW.

The board discussed the current tax rate on the information provided by Treasurer Kristene Libordi. In her absence, nothing further was decided. Information from the Fire Department was presented and board members needed time to look over requests from that department.

No final decisions were made on anything.

Trustee Ingalls explained that a meeting with other department heads will be done in the near future. The next meeting is anticipated to be Thursday, March 3, 2022. Mayor Falci said he thought it would work to have each department head come in on Thursday. This will give Treasurer Libordi time to get the information pulled together and reported in the timeline she needs to do it in.

Trustee Joseph Ingalls also commented that maybe the board should consider putting the purchase of the dump truck off another year. This year seems to be a “good year to do it” but, maybe think about putting it off another year if possible.

In Treasurer Kristene Libordi absence tonight was mainly for discussion and no specific line items were discussed and no decisions were made at this time.

Respectfully submitted

Vanessa Scott
Village Clerk