

**THE NORTH HORNELL VILLAGE BOARD
BUDGET WORKSHOP
February 20, 2018 5:00 PM**

ATTENDANCE: Mayor: John Falci
Trustees: Frank Libordi, Peter DiRaimondo, Joseph Ingalls
Elise McCollumn
Clerk: Kristene Libordi
DPW Superintendent Richard Scavo

Mayor opened workshop at 5:00 PM.

Tax rate schedule was using current budget figures from all departments.

The suggested rates are based on using two different fund balance amounts. With FB of \$30,000 and \$69,622 the rates will be \$4.53281 or \$3.55117 per thousand.

SEWER FUND

Appropriations

Increase to personal of 14,500 for PT labor and Dep Clerk

Possibly 7,254 budgeted for sewer capital reserve

Revenue

Sewer hook ups increased due to possible two new home construction

Budget showing \$55,354

Clerk Libordi asked the board to approve the following resolution. Last year the DPW sold a truck and the money was not put into the Vehicle reserves. She asked that they do it at this time.

RESOLUTION 8-2018

The following Resolution was made by Mayor John Falci, seconded by Trustee Peter DiRaimondo and carried,

RESOLVED, that the Village of North Hornell Board of Trustees at their Regular Monthly Board meeting on February 20, 2018 authorized the transfer of funds from Fund Balance A599 in the \$26,877 (amount from the sale of the dump truck in May of 2017) to Village Equipment 234 for reimbursement of monies used out of Capital Reserve for payment on truck.

	Aye	Nay
Mayor Falci	X	
Trustee Libordi	X	
Trustee Ingalls	X	
Trustee DiRaimondo	X	
Trustee McCollumn	X	

Superintendent Scavo asked if he can go to Salary of \$30,000 instead of hourly that equals \$30,000. He will receive a pay check each week based on equal 26 weeks of pay. He will not show overtime. With this he would like to receive Compensatory time for those hours worked. He will keep time sheets on worked hours for each week.

The board would like to have a policy on Comp time before this is initiated. Mayor would like the Clerk to put this together and have it for the March Regular meeting.

A motion to change Richard Scavo from hourly to salary and receive bi-weekly paychecks to reflect the same amount each week, was made by Mayor Falci, seconded by Trustee Elise McCollumn and carried.

Mayor Falci	Aye		
Trustee Libordi	Aye	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee McCollumn	Aye

Trustee Ingalls asked about the Massey Ferguson and its use. Superintendent Scavo said it would be a back up to the zero turn. Salt snow gets pushed to bridge sidewalks and it ices up making it impossible to clear. They can't clear the bridges with the John Deer, snow blower or the push blade. The John Deer is old (15 years) and he would like to replace it with the Masse Tractor. There is a possibility that sidewalks on Seneca could be cleared with it. There is a small bucket on it. Trustee Ingalls asked if we could keep the John Deer another year. Superintendent noted that the money for this would be from reserves.

The board would like a cost for a valve to control sewage coming into the Village from North. Super Scavo will get an independent firm to look at the flow meter on McKinley Ave. and if it is calibrated correctly. Trustee Ingalls would like to know what the sewer contracts and addendums say regarding quantities.

The board reviewed the Fire Department figures from Chief Robbins.

The next Budget Workshop will be on February 26th at 6:00 PM.

Respectfully submitted,

Kristene Libordi
Clerk/Treasurer