

**BUDGET WORKSHOP VILLAGE OF NORTH HORSELL  
FEBRUARY 19, 2019 5:00:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Joseph Ingalls, Elise McCollum Peter DiRaimondo - Absent  
Frank Libordi - Absent  
Clerk/Treasurer Kristene Libordi  
Deputy Clerk Vanessa Scott

Mayor Falci opened meeting at 5:00

Discussion on Payroll for Clerk & Treasurer.

The Clerk/Treasurer position will be separated. Vanessa Scott will become the Clerk. Kristene Libordi will become the Treasurer. Treasurer will continue to do the financials and also assist the Clerk as needed. The board would like to see 15 hours per week for the Treasurer in this capacity.

The board agreed that this year will be transitional and hours may have to fluctuate between Treasurer and assisting Clerk.

A 1325.1 Treasurer \$16,419 Libordi at 15 hours per week  
A1410.1 Clerk \$35,000 Scott at 35 hours per week

Board also discussed the vacation time for the Clerk as full time. She currently has 5 days vacation. Board will give 12 days.

A1410.4 Clerk Contr \$3,800 Includes NYCOM Fall Training  
A1325.4 Treasurer Contr \$4,456 Includes software support, AUD w/Wager CPA, supplies and legals

DPW – Payroll

A1490.1 Supervisor \$30,000 plus Insurance payment Scavo 40 hour week  
A1490.11 Laborer \$46,340 plus additional 5 day towards vacation which totals 15 days Harrison 40 hour week

Mayor addressed the Clerk/Treasurer vacation that is due to be used by end of May. He suggested that the board determine if the Clerk needs to take all before she leaves or if there would be some buy out.

Workshop was adjourned with the next budget workshop scheduled for February 25<sup>th</sup> at 5:00 PM.

Respectfully submitted,

Kristene Libordi  
Clerk/Treasurer