

BUDGET WORKSHOP VILLAGE OF NORTH HORSELL
FEBRUARY 13, 2019 5:00:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: Peter DiRaimondo & Joseph Ingalls, Elise McCollumn
Frank Libordi - Absent
Clerk/Treasurer Kristene Libordi
Deputy Clerk Vanessa Scott
Fire Chief Michael Robbins
Fire Company President Chris Patterson
Fire Chief 2nd Chad Hancock

Mayor Falci opened meeting at 5:00 PM.

The Mayor and Trustees went over each line in the Fire Departments suggested budget.

Last year's adopted budget was \$54,000 this year's requested is \$67,131.

A3410.41 Physicals \$5,065 This is for 28 regular firefighters and 3 juniors

A3410.4 Contractual \$41,780 Repairs, servicing and testing of equipment including trucks also insurance for vehicles, fuel and cancer insurance

A3410.2 Equipment \$19,796 Firefighter gear, hose batteries

No cuts on budget at this time just discussion on what might be cut.

Next workshop scheduled for February 19th.

Respectfully submitted,

Kristene Libordi
Clerk/Treasurer