

**BUDGET WORKSHOP VILLAGE OF NORTH HORSELL  
FEBRUARY 11, 2019 5:30:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Peter DiRaimondo & Joseph Ingalls, Elise McCollumn  
Frank Libordi - Absent  
Clerk/Treasurer Kristene Libordi  
Deputy Clerk Vanessa Scott  
DPW Superintendent Richard Scavo  
DPW Charles Harrison

Mayor opened the meeting at 5:30.

General Fund

Superintendent Scavo is requesting the board to continue paying his health insurance in the amount of (no greater) \$12,000 with three additional vacation days

Charles Harrison to receive a 3% ( \$44,990 to \$46,340) increase in wage with an additional 5 days of vacation.

A1490.13 Snow Removal & overtime	\$5,000	
A 1490.4 Administrative Contr	\$1,500	
A1620.1 Cleaning Pers	\$3,900	
A1620.4 Build Contr	\$25,000	
A5110.2 Streets Equip	\$4,000	
A5110.4 Streets Contr	\$25,000	
A5110.41 Streets - CHIPS	\$30,000	Money comes in from the state for streets shown in revenue
A5142.4 Snow Removal	\$5,670	Salt from town
A 5182.4 Street Lighting	\$13,500	We will be short on funds in this years budget
A7110.4 Barillo Park	\$2,000	
A8140.4 Storm sewers	\$2,000	
A8320.4 Common Water	\$6,000	
A8320.41 Seneca Rd Water Proj	\$30,000	Engineering, labor and materials
8510.4 Community Beautif	\$2,250	Money comes into Revenue from sale of banner and paid out of this account
A9060.8 Hospital/Med Insur	\$12,000	

Sewer Fund

G1440.1 Engineer	\$5,000	Would like LaBella to update S Sewer Survey from 1999
G8110.4 Sewer Admin	\$2,500	
G8120.1 Personel	\$10,964	Dep Clerk &Treas \$5,500 Part time DPW laborer
G 8120.2 Equip	\$3,000	Supplies /parts for ground hookups
G8120.4 Contr	\$5,500	
G8120.41 Pump station	\$10,000	
G8120.42 Pump station	\$20,000	Pump station upgrades – remaining amounts from the State
	\$60,000	

Workshop was adjourned at 6:50 PM

Respectfully submitted,

Kristene Libordi  
Clerk/Treasurer