

**THE NORTH HORSELL VILLAGE BOARD  
BUDGET WORKSHOP  
JANUARY 29, 2018 6:00 PM**

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**ATTENDANCE:** Mayor: John Falci  
Trustees: Frank Libordi, Peter DiRaimondo, Joseph Ingalls  
Elise McCollumn  
Clerk: Kristene Libordi

Mayor Falci opened meeting at 6:00PM.

Board went over the Police Budget. Increase in Line item A3120.1 personal will be at \$17,280 or \$16,200.

The DPW Budget was looked at. Several items will be gone over with the Superintendent. A new tractor and mower on for discussion. A 3% increase for A1490.11 Laborer and possible comp time for the Superintendent.

Discussion on the FEMA Grant 2017 for the fire department truck exhaust hoses. The Village was asked to pay for the grant writer \$1,800 and 5% of the \$41,750 cost.

Motion was made by Trustee Elise McCollumn for the Fire Company to pay the \$1,800 for the grant writer and the 5% (\$2,087) share of the grant and the Village will give approval to move forward, seconded by Trustee Peter DiRaimondo and carried.

Mayor Falci	Aye		
Trustee Libordi	Nay	Trustee DiRaimondo	Aye
Trustee Ingalls	Nay	Trustee McCollumn	Aye

Mayor Falci has been in contact with Mr. Mancini from NYCOM regarding the sale of the Avondale property to Trustee McCollumn. According to law, Trustees may not purchase Village property. They are looking for more information on this law.

At the February Regular Meeting, a decision will be made on the sponsorship of a new police officer.

Next budget workshops will be February 5<sup>th</sup> at 6:00 PM and February 12<sup>th</sup> at 5:30-6:30.

Trustee McCollumn will not be in attendance for the February 12<sup>th</sup> meeting.

Meeting adjourned on a motion by Trustee DiRaimondo, seconded by Mayor Falci and carried.

Mayor Falci	Aye		
Trustee Libordi	Aye	Trustee DiRaimondo	Aye
Trustee Ingalls	Aye	Trustee McCollumn	Aye

Respectfully submitted,

Kristene Libordi  
Village Clerk