

VILLAGE BUDGET

FOR 2018-2019

VILLAGE OF NORTH HORSELL

IN

STEUBEN COUNTY

CERTIFICATION OF CLERK

I, Kristene Libordi, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2018-2019 BUDGET OF THE VILLAGE OF NORTH HORSELL AS ADOPTED BY
THE VIILLAGE BOARD ON APRIL 9, 2018.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2018 - 2019 YEAR IS \$ 40,363,026 AND
THAT THE ASSESSMENT ROLL IS DATED JULY 1, 2017.

Signed: Kristene Libordi

Dated: 4-11-18

**VILLAGE OF NORTH HORSELL
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 1-A	Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
BOARD OF TRUSTEES				
PERSONAL SERVICES				
A1010.1	PERSONAL SERVICES	8,800.00	8,800.00	8,800.00
	TOTAL PERSONAL SERVICES	8,800.00	8,800.00	8,800.00
CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	899.99	1,080.45	900.00
	TOTAL CONTRACTUAL EXPENSE	899.99	1,080.45	900.00
	TOTAL BOARD OF TRUSTEES	9,699.99	9,880.45	9,700.00
MAYOR				
PERSONAL SERVICES				
A1210.1	PERSONAL SERVICES	5,250.00	5,250.00	5,250.00
A1210.11	DEPUTY MAYOR - PERSONAL SERVICES	420.00	420.00	420.00
	TOTAL PERSONAL SERVICES	5,670.00	5,670.00	5,670.00
CONTRACTUAL EXPENSE				
A1210.4	CONTRACTUAL	220.93	360.00	360.00
	TOTAL CONTRACTUAL EXPENSE	220.93	360.00	360.00
	TOTAL MAYOR	5,890.93	6,030.00	6,030.00
CLERK/TREASURER				
PERSONAL SERVICES				
A1325.1	PERSONAL SERVICES	38,299.04	38,299.00	38,299.00
A1325.11	DEPUTY - PERS SERV	8,809.50	9,000.00	8,000.00
	TOTAL PERSONAL SERVICES	47,108.54	47,299.00	46,299.00
EQUIPMENT/CAPITAL OUTLAY				
A1325.2	EQUIPMENT	657.39	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	657.39	0.00	0.00
CONTRACTUAL EXPENSE				
A1325.4	CONTRACTUAL	7,682.80	6,650.00	6,650.00
	TOTAL CONTRACTUAL EXPENSE	7,682.80	6,650.00	6,650.00
	TOTAL CLERK/TREASURER	55,448.73	53,949.00	52,949.00
LAW				

**VILLAGE OF NORTH HORSELL
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 1-A	Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
PERSONAL SERVICES				
A1420.1	8,000.00	8,000.00	6,000.00	6,000.00
	8,000.00	8,000.00	6,000.00	6,000.00
CONTRACTUAL EXPENSE				
A1420.4	0.00	510.00	0.00	0.00
	0.00	510.00	0.00	0.00
TOTAL LAW	8,000.00	8,510.00	6,000.00	6,000.00
ENGINEER				
PERSONAL SERVICES				
A1440.1	1,500.00	0.00	1,000.00	1,000.00
	1,500.00	0.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE				
A1440.4	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL ENGINEER	1,500.00	0.00	1,000.00	1,000.00
ELECTIONS				
PERSONAL SERVICES				
A1450.1	200.00	200.00	200.00	200.00
	200.00	200.00	200.00	200.00
CONTRACTUAL EXPENSE				
A1450.4	304.55	400.00	400.00	400.00
	304.55	400.00	400.00	400.00
TOTAL ELECTIONS	504.55	600.00	600.00	600.00
RECORDS MANAGEMENT OFFICER				
EQUIPMENT/CAPITAL OUTLAY				
A1460.2	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1460.4	144.93	300.00	300.00	300.00
	144.93	300.00	300.00	300.00
TOTAL RECORDS MANAGEMENT OFFICER	144.93	300.00	300.00	300.00
PUBLIC WORKS ADMINISTRATION				

**VILLAGE OF NORTH HORSELL
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 1-A		Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
PERSONAL SERVICES					
A1490.1	SUPERVISOR	30,119.06	30,000.00	30,000.00	30,000.00
A1490.11	LABORER #1	43,354.44	43,680.00	44,990.00	44,990.00
A1490.12	LABORER #2	0.00	0.00	0.00	0.00
A1490.13	SNOW REMOVAL & SUMMER	5,030.00	5,000.00	5,000.00	5,000.00
A1490.14	LABORER #3	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	78,503.50	78,680.00	79,990.00	79,990.00
CONTRACTUAL EXPENSE					
A1490.4	CONTRACTL	902.75	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	902.75	1,500.00	1,500.00	1,500.00
	TOTAL PUBLIC WORKS ADMINISTRATION	79,406.25	80,180.00	81,490.00	81,490.00
BUILDINGS					
PERSONAL SERVICES					
A1620.1	PERSONAL SERVICES	2,540.00	1,300.00	3,900.00	3,900.00
	TOTAL PERSONAL SERVICES	2,540.00	1,300.00	3,900.00	3,900.00
EQUIPMENT/CAPITAL OUTLAY					
A1620.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A1620.4	CONTRACTUAL	24,125.19	25,000.00	27,000.00	27,000.00
A1620.41	DPW BUILDING	0.00	3,000.00	0.00	0.00
A1620.4R	CAPITAL OUTLAY	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	24,125.19	28,000.00	27,000.00	27,000.00
	TOTAL BUILDINGS	26,665.19	29,300.00	30,900.00	30,900.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	12,342.27	12,600.00	12,500.00	12,500.00
A1920.4	MUNICIPAL ASSOC. DUES	727.00	727.00	727.00	727.00
A1940.2	PURCHASE OF LAND	0.00	0.00	0.00	0.00
A1989.400	OTHER GOV. SUPPORT	0.00	0.00	0.00	0.00
A1989.41	CODE BOOK PUB	1,867.00	2,240.00	3,500.00	3,500.00
A1990.4	CONTINGENT ACCOUNT	0.00	26,063.91	30,000.00	30,000.00
	TOTAL SPECIAL ITEMS	14,936.27	41,630.91	46,727.00	46,727.00
	TOTAL GENERAL GOVERNMENT SUPPORT	202,196.84	230,380.36	235,696.00	235,696.00

**VILLAGE OF NORTH HORSELL
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 1-A	Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
PUBLIC SAFETY				
POLICE				
PERSONAL SERVICES				
A3120.1	PERSONAL SERVICES	11,674.80	10,000.00	16,200.00
A3120.11	CROSSING GUARD - PERS SERV	3,362.92	3,363.00	3,464.00
	TOTAL PERSONAL SERVICES	15,037.72	13,363.00	19,664.00
EQUIPMENT/CAPITAL OUTLAY				
A3120.2	EQUIPMENT	0.00	300.00	300.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	300.00	300.00
CONTRACTUAL EXPENSE				
A3120.4	CONTRACTUAL	2,550.95	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	2,550.95	2,000.00	2,000.00
	TOTAL POLICE	17,588.67	15,663.00	21,964.00
FIRE PROTECTION				
EQUIPMENT/CAPITAL OUTLAY				
A3410.2	EQUIPMENT	6,821.94	27,853.00	18,320.00
A3410.21	TRUCK PAYMNT	28,969.00	0.00	0.00
A3410.2FB	EQUIPMENT	0.00	305,000.00	0.00
A3410.2R	EQUIPMENT CAPITAL R	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	35,790.94	332,853.00	18,320.00
CONTRACTUAL EXPENSE				
A3410.4	CONTRACTUAL	42,388.86	36,949.00	31,680.00
A3410.41	PHYSICALS	4,000.00	3,755.00	4,000.00
A3410.42	CLEANING UNIFORMS	847.00	847.00	0.00
A3410.43	GRANT	67,160.00	24,762.00	0.00
	TOTAL CONTRACTUAL EXPENSE	114,395.86	66,313.00	35,680.00
	TOTAL FIRE PROTECTION	150,186.80	399,166.00	54,000.00
FIRE PROTECTION CAPITOL OUTLAY				
EQUIPMENT/CAPITAL OUTLAY				
A3497.2R	Offices	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL FIRE PROTECTION CAPITOL OUTLAY	0.00	0.00	0.00

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ANIMAL CONTROL				
CONTRACTUAL EXPENSE				
A3520.4	500.00	500.00	500.00	500.00
	500.00	500.00	500.00	500.00
TOTAL ANIMAL CONTROL	500.00	500.00	500.00	500.00
SAFETY INSPECTION				
PERSONAL SERVICES				
A3620.1	6,360.12	6,360.00	6,551.00	6,551.00
A3620.11	0.00	0.00	0.00	0.00
	6,360.12	6,360.00	6,551.00	6,551.00
CONTRACTUAL EXPENSE				
A3620.4	732.63	900.00	1,000.00	1,000.00
	732.63	900.00	1,000.00	1,000.00
TOTAL SAFETY INSPECTION	7,092.75	7,260.00	7,551.00	7,551.00
TOTAL PUBLIC SAFETY	175,368.22	422,589.00	84,015.00	84,015.00
PUBLIC HEALTH				
PUBLIC HEALTH				
PERSONAL SERVICES				
A4010.1	250.00	250.00	250.00	250.00
	250.00	250.00	250.00	250.00
TOTAL PUBLIC HEALTH	250.00	250.00	250.00	250.00
REGISTRAR OF VITAL STATISTICS				
CONTRACTUAL EXPENSE				
A4020.4	619.01	600.00	600.00	600.00
	619.01	600.00	600.00	600.00
TOTAL REGISTRAR OF VITAL STATISTICS	619.01	600.00	600.00	600.00
TOTAL PUBLIC HEALTH	869.01	850.00	850.00	850.00
TRANSPORTATION				
STREET MAINTENANCE				
EQUIPMENT/CAPITAL OUTLAY				
A5110.2	2,467.50	4,500.00	4,500.00	4,500.00
A5110.2R	20,000.00	37,757.50	0.00	0.00
	22,467.50	42,257.50	4,500.00	4,500.00

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CONTRACTUAL EXPENSE				
A5110.4	CONTRACTUAL	19,461.92	30,000.00	15,000.00
A5110.41	CONTRACTUAL	43,122.00	25,843.06	30,000.00
	TOTAL CONTRACTUAL EXPENSE	62,583.92	55,843.06	45,000.00
	TOTAL STREET MAINTENANCE	85,051.42	98,100.56	49,500.00
SNOW REMOVAL				
CONTRACTUAL EXPENSE				
A5142.4	CONTRACTUAL	4,128.43	5,500.00	5,500.00
	TOTAL CONTRACTUAL EXPENSE	4,128.43	5,500.00	5,500.00
	TOTAL SNOW REMOVAL	4,128.43	5,500.00	5,500.00
STREET LIGHTING				
CONTRACTUAL EXPENSE				
A5182.4	CONTRACTUAL	13,101.61	13,500.00	12,000.00
	TOTAL CONTRACTUAL EXPENSE	13,101.61	13,500.00	12,000.00
	TOTAL STREET LIGHTING	13,101.61	13,500.00	12,000.00
TRANSPORTATION				
CONTRACTUAL EXPENSE				
A5680.4	CONTRACTUAL - HAT	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	2,000.00	2,000.00	2,000.00
	TOTAL TRANSPORTATION	2,000.00	2,000.00	2,000.00
	TOTAL TRANSPORTATION	104,281.46	119,100.56	69,000.00
CULTURE AND RECREATION				
PARKS				
CONTRACTUAL EXPENSE				
A7110.4	CONTRACTUAL	914.98	1,736.08	2,000.00
A7110.41	PARKS / AVONDALE CONTRACTUAL	302.72	537.50	0.00
	TOTAL CONTRACTUAL EXPENSE	1,217.70	2,273.58	2,000.00
	TOTAL PARKS	1,217.70	2,273.58	2,000.00
LIBRARY				
CONTRACTUAL EXPENSE				
A7410.4	CONTRACTUAL	5,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	5,000.00	5,000.00	5,000.00
	TOTAL LIBRARY	5,000.00	5,000.00	5,000.00

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FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 1-A	Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
HISTORIAN				
EQUIPMENT/CAPITAL OUTLAY				
A7510.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A7510.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL HISTORIAN	0.00	0.00	0.00
	TOTAL CULTURE AND RECREATION	6,217.70	7,273.58	7,000.00
HOME AND COMMUNITY SERVICES				
ZONING				
PERSONAL SERVICES				
A8010.1	PERSONAL SERVICES	250.00	225.00	225.00
	TOTAL PERSONAL SERVICES	250.00	225.00	225.00
CONTRACTUAL EXPENSE				
A8010.4	CONTRACTUAL	22.38	270.00	100.00
	TOTAL CONTRACTUAL EXPENSE	22.38	270.00	100.00
	TOTAL ZONING	272.38	495.00	325.00
PLANNING				
CONTRACTUAL EXPENSE				
A8020.4	CONTRACTUAL	193.77	450.00	300.00
	TOTAL CONTRACTUAL EXPENSE	193.77	450.00	300.00
	TOTAL PLANNING	193.77	450.00	300.00
STORM SEWERS				
CONTRACTUAL EXPENSE				
A8140.4	CONTRACTUAL	1,202.11	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	1,202.11	2,500.00	2,500.00
	TOTAL STORM SEWERS	1,202.11	2,500.00	2,500.00
SOURCE OF SUPPLY				
CONTRACTUAL EXPENSE				
A8320.4	COMMON WATER	9,044.10	5,000.00	6,000.00
A8320.4R	WATER PROJ 3RD & 4TH STS CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	9,044.10	5,000.00	6,000.00
	TOTAL SOURCE OF SUPPLY	9,044.10	5,000.00	6,000.00

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FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 1-A	Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
COMMUNITY BEAUTIFICATION				
CONTRACTUAL EXPENSE				
A8510.4	2,547.69	1,655.00	2,500.00	2,500.00
	2,547.69	1,655.00	2,500.00	2,500.00
TOTAL COMMUNITY BEAUTIFICATION				
	2,547.69	1,655.00	2,500.00	2,500.00
OTHER HOME & COMMUNITY SERVICES				
CONTRACTUAL EXPENSE				
A8989.4	0.00	0.00	0.00	0.00
A8989.41	900.00	900.00	900.00	900.00
	900.00	900.00	900.00	900.00
TOTAL OTHER HOME & COMMUNITY SERVICES				
	900.00	900.00	900.00	900.00
TOTAL HOME AND COMMUNITY SERVICES				
	14,160.05	11,000.00	12,525.00	12,525.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	14,001.00	15,515.00	16,000.00	16,000.00
A9030.8	12,547.53	13,500.00	13,000.00	13,000.00
A9040.8	9,608.00	10,787.00	12,000.00	12,000.00
A9050.8	40.14	600.00	0.00	0.00
A9055.8	262.85	600.00	350.00	350.00
A9060.8	0.00	16,000.00	24,000.00	24,000.00
	36,459.52	57,002.00	65,350.00	65,350.00
TOTAL EMPLOYEE BENEFITS				
	36,459.52	57,002.00	65,350.00	65,350.00
DEBT SERVICE				
STATUTORY INSTALLMENT BONDS				
PRINCIPAL				
A9720.6	53,679.16	56,766.00	60,030.00	60,030.00
	53,679.16	56,766.00	60,030.00	60,030.00
INTEREST				
A9720.7	13,452.48	10,366.00	7,102.00	7,102.00
	13,452.48	10,366.00	7,102.00	7,102.00
TOTAL STATUTORY INSTALLMENT BONDS				
	67,131.64	67,132.00	67,132.00	67,132.00
TOTAL DEBT SERVICE				
	67,131.64	67,132.00	67,132.00	67,132.00

**VILLAGE OF NORTH HORSELL
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 1-A	Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	80,000.00	80,000.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	80,000.00	80,000.00
TRANSFERS TO CAPITAL FUNDS				
A9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	80,000.00	80,000.00
OTHER USES				
TRANSFERS TO CAPITAL FUNDS				
BUDGET FOR CAPITAL RESERVE				
A0962.41 FIRE EQUIPMENT RESERVE	0.00	0.00	0.00	0.00
A0962.42 WATER RESERVE	0.00	0.00	18,000.00	18,000.00
A0962.43 POLICE RESERVE	0.00	0.00	0.00	0.00
A0962.44 STREET RESERVE	0.00	0.00	9,000.00	9,000.00
A0962.45 VILLAGE EQUIPMENT RESERVE	0.00	0.00	4,000.00	4,000.00
A0962.46 LEGAL/INSURANCE RESERVE	0.00	0.00	3,000.00	3,000.00
A0962.47 BUILDING RESERVE	0.00	0.00	5,000.00	5,000.00
TOTAL BUDGET FOR CAPITAL RESERVE	0.00	0.00	39,000.00	39,000.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	39,000.00	39,000.00
TOTAL OTHER USES	0.00	0.00	39,000.00	39,000.00
TOTAL APPROPRIATIONS	606,684.44	915,327.50	660,568.00	660,568.00

**VILLAGE OF NORTH HORNELL
FISCAL BUDGET GENERAL FUND
FOR 2018-2019**

(ADOPTED APRIL 9, 2018)

Schedule 2-A	Expenditures /Revenues 2016-2017	Modified Budget 02/28/2018	Recommended Budget 2018-2019	Adopted Budget 2018-2019
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	124,477.00	145,101.00	153,991.00	153,991.00
	124,477.00	145,101.00	153,991.00	153,991.00
REAL PROPERTY TAX ITEMS				
A1081B	73,011.69	99,221.74	144,974.00	144,974.00
A1090	615.37	700.00	800.00	800.00
	73,627.06	99,921.74	145,774.00	145,774.00
NON-PROPERTY TAX ITEMS				
A1120	115,863.24	120,000.00	120,000.00	120,000.00
A1130	6,143.17	5,000.00	6,000.00	6,000.00
	122,006.41	125,000.00	126,000.00	126,000.00
DEPARTMENTAL INCOME				
A1255	0.00	0.00	0.00	0.00
A1520	2,500.00	0.00	1,000.00	1,000.00
A1540	200.00	300.00	300.00	300.00
A1603	4,902.00	3,500.00	4,000.00	4,000.00
	7,602.00	3,800.00	5,300.00	5,300.00
INTERGOVERNMENTAL CHARGES				
A2262	50,276.00	52,790.00	53,000.00	53,000.00
	50,276.00	52,790.00	53,000.00	53,000.00
USE OF MONEY AND PROPERTY				
A2401	56.44	50.00	600.00	600.00
A2401R	17.05	0.00	0.00	0.00
	73.49	50.00	600.00	600.00
LICENSES AND PERMITS				
A2501	392.50	200.00	400.00	400.00
A2555	3,132.12	4,000.00	4,000.00	4,000.00
A2590	170.00	100.00	100.00	100.00
	3,694.62	4,300.00	4,500.00	4,500.00
A2610	0.00	0.00	0.00	0.00
SALE OF PROPERTY & COMPENSATIO				
A2660	16,723.40	0.00	0.00	0.00
A2665	0.00	14,500.00	20,000.00	20,000.00
	16,723.40	14,500.00	20,000.00	20,000.00

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MISCELLANEOUS LOCAL SOURCES				
A2701	REFND OF PRIOR YR EX	64.23	0.00	0.00
A2705	DONATIONS TOWN & HONOR BANNERS	1,280.00	400.00	1,000.00
A2770	MISC REVENUE	31,019.86	200.00	100.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	32,364.09	600.00	1,100.00
STATE AID				
A3001	STATE REVENUE SHARING (PER CAPITA)	5,303.00	5,303.00	5,303.00
A3005	MORTGAGE TAX	5,898.03	3,000.00	5,000.00
A3089	PER CAPITA AID (PCA)	830.00	830.00	0.00
A3501	CONS. HIGHWAY AID CHIPS	48,064.36	21,328.00	30,000.00
	TOTAL STATE AID	60,095.39	30,461.00	40,303.00
FEDERAL AID				
A4389	FEDERAL GRANT - FIRE EQUIPMENT	63,962.00	0.00	0.00
	TOTAL FEDERAL AID	63,962.00	0.00	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00
A8012	PRIOR YEARS REVENUE	0.00	0.00	0.00
	TOTAL ESTIMATED REVENUES	554,901.46	476,523.74	550,568.00
	APPROPRIATED FUND BALANCE	51,782.98	438,803.76	110,000.00
	TOTAL REVENUES & OTHER SOURCES	606,684.44	915,327.50	660,568.00

Steuben County Real Property Tax: Pro Rata

Tax Type: VI

Town: 465205 - North Hornell

Tax Map Number

Owner Name

136.14-01-049.000

1 Bethesda Dr LLC

	VILLAGE TAX	Total
2017	772.32	772.32
Total	772.32	772.32

136.18-01-002.210

1 Bethesda Dr LLC

	VILLAGE TAX	Total
2017	10,443.58	#####
Total	10,443.58	#####

136.18-01-022.000

Federal National Mortgage Association

	VILLAGE TAX	Total
2017	267.87	267.87
Total	267.87	267.87

Village

Total

Total Omitted from previous assessment roll

Total Transferred, formerly exempt property 11,483.77

11,483.77

Total for 465205 11,483.77

11,483.77

2018 BUDGET FOR THE VILLAGE OF NORTH HORNELL

Tax Rate Schedule

	Round # 1							
FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
General	660,568	396,577	110,000	153,991	40,363,026	3.81515	3.58886	6.31%
Sewer	55,354	55,354	0	0	0	0.00000		*** **
TOTALS:	715,922	451,931	110,000	153,991		8.53063		

8.53063
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 Due to omitted tax