

GENERAL FUND BUDGET 2014-2015

APPROPRIATIONS

A1001.1	Board of Trustees	\$ 8,800.00			
A1001.4	Contractual Expenses	\$ 2,000.00			
A1210.1	Mayor	\$ 5,250.00			
A1210.11	Deputy Mayor	\$ 420.00			
A1210.4	Mayor Contractual Expenses	\$ 1,000.00			
A1325.1	Clerk/Treasurer	\$ 37,116.00			
A1325.11	Deputy Clerk	\$ 11,440.00			
A1325.2	Equipment	\$ 1,500.00			
A1325.4	Contractual Expenses	\$ 7,000.00			
A1420.1	Attorney Fee	\$ 4,000.00			
A1440.1	Engineer	\$ 1,000.00			
A1450.1	Election Inspectors	\$ 200.00			
A1450.4	Elections Contractual	\$ 350.00			
A1460.4	Records Mgmnt Contractual	\$ 300.00			
A1490.1	Public works supervisor	\$ 14,000.00			
A1490.11	Public works laborer	\$ 36,414.00			
A1490.12	Public works laborer	\$ 29,001.00			
A1490.13	Summer/Snow Laborer	\$ 7,000.00			
A1490.4	Public works contract expenses	\$ 2,200.00			
A1620.1	Buildings Cleaner	\$ 3,900.00			
A1620.2	Buildings Equipment	\$ 7,000.00			
A1620.4	Buildings Contractual	\$ 36,000.00			
A1620.41	Buildings DPW Garage Renovate	\$ 19,925.00			
A1910.4	Unallocated Insurance	\$ 12,000.00			
A1920.4	Municipal Dues - NYCOM	\$ 725.00			
A1989.41	Code Book Publication	\$ 3,000.00			
A1990.4	Contingent Acct	\$ 30,000.00			
A3120.1	Police Personal Serv	\$ 17,500.00			
A3120.11	Crossing Guard	\$ 3,363.00			
A3120.2	Police Equipment	\$ 600.00			
A3120.4	Police Contractual	\$ 3,000.00			
A3410.2	Fire Equipment	\$ 33,361.00			
A3410.4	Fire Contractual	\$ 48,779.00			
A3410.41	Fire Physicals	\$ 4,350.00			
A3410.42	Fire Cleaning Uniforms	\$ 700.00			
A3520.4	Animal Control	\$ 500.00			
A3620.1	Code Enforcement Personal	\$ 6,000.00			
A3620.4	Code Enforcement Contract	\$ 500.00			
A4010.1	Public Health Officer	\$ 250.00			
A4020.4	Reg of Vital Stats Contractual	\$ 1,700.00			

APPROPRIATIONS - cont'd					
A5110.2	Street Equipment	\$ 25,000.00			
A5110.4	Street Contractual	\$ 61,328.00			
A5142.4	Snow Removal	\$ 5,000.00			
A5182.4	Street Lighting	\$ 15,000.00			
A5680.4	HAT Bus	\$2,000			
A7110.4	Barillo Park	\$ 2,000.00			
A7110.41	Avondale Park	\$ 500.00			
A7410.4	Hornell Library	\$ 5,000.00			
A8010.1	Zoning Officer	\$ 250.00			
A8010.4	Zoning Contractual	\$ 300.00			
A8020.4	Planning Contractual	\$ 500.00			
A8140.4	Storm Sewers Contractual	\$ 3,000.00			
A8320.4	Common Water Contractual	\$ 7,000.00			
A8510.4	Community Beautification Contr	\$ 3,000.00			
A8989.4	Community Serv - Grant Writer	\$ 2,500.00			
A8989.41	Comm - Fire Dept & EES	\$ 900.00			
A9010.8 - A9060.8	Employee Benefits	\$ 49,700.00			
A9720	Debt Service - Fire Hall	\$ 67,133.00			
A0962	Transfer to Reserves	\$ 60,500.00			
	Total Estimated Appropriations		\$ 712,757.00		
REVENUES					
A1001	Real Property Taxes	\$120,908.00			
A1081	PILOT Payents	\$335,785.00			
A1090	Int & Penalties on Real Prop	\$ 1,000.00			
A1120	NonProperty Tax Distribution	\$125,000.00			
A1130	Gross Receipts Tax	\$ 10,000.00			
A1540	Fire Inspection Fees	\$ 400.00			
A1603	Vital Statistics Fees	\$ 3,500.00			
A2262	Fire Protection Serv - Town	\$ 46,483.00			
A2401	Interest & Earnings	\$ 50.00			
A2501	Business License	\$ 400.00			
A2555	Building Permits	\$ 2,000.00			
A2590	Zoning Permits	\$ 100.00			
A2665	Sales of Equipment	\$ 1,000.00			
A2705	Town	\$ 300.00			
A3001	State Revenue AIM	\$ 5,303.00			
A3005	Mortgage Tax	\$ 3,500.00			
A3501	Consolidated Highway CHIPS	\$ 21,328.00			
	Appropriated Fund Balance	\$ 35,700.00			
	Total Estimated Revenues		\$ 712,757.00		

