

**BUDGET WORKSHOP
VILLAGE OF NORTH HORSELL
FEBRUARY 22, 2023 6:00 PM**

ATTENDANCE: Mayor: J. Joseph Ingalls
Trustees: Joseph Flint, Joshua Greenthal (Absent), Brian Friedland, Pete DiRaimondo
Clerk Vanessa Scott (Absent)
Treasurer Kristene Libordi
Richard Scavo
Charles Harrison

Mayor Joseph Ingalls opened the budget meeting at 6:00PM.

The board discussed a request from property owner James Kendter requesting that he be exempt from Village code on firearm restrictions. He would like to use a black powder gun, muzzleloader, on his 38 acres of property.

A motion was made by Mayor Joseph Ingalls and seconded by Trustee Brian Friedland and carried to approve the request of James Kendter owner of Elmhurst Creek property, the use of a muzzleloader fire arm (family members only) on his 38 acres within the village limits. The following limitations: a 1-year trial period (2023) with the board of trustees having the option to revoke at any time, for any reason the board deems appropriate. The board will revisit this approval within 1 year. Access with this type of fire arm will be at the Dennis Ave Ext. entrance to the property.

	Aye	Nay
Mayor Ingalls	X	
Trustee Flint	X	
Trustee DiRaimondo		X
Trustee Friedland	X	
Trustee Greenthal	Absent	

Superintendent Scavo and Deputy Superintendent Harrison went over their budget numbers for both the General and Sewer funds.

Key items:

A1440.1 Engineer Lu Engineer cost possibly lower for inspection and certification of Elmwood to Totten Lane water project

A1490.1 Superintendent would like additional ten days' vacation in lieu of pay increase. 4% pay increase for Dep Superintendent

A1490.11 Dep Superintendent pay to be out of General fund only

A5110.2 The cost of a new plow for new dump truck possibly \$7,000

A5110.4 Hoping to pave 1st Alley with fine binder possibly in the current fiscal year. Dump truck to be advertised without salt spreader and after truck is detailed.

A7110.4 Rebuild steps at park going to water fountain

A8320.41 Continuation of water project from Elmwood to Totten Lane
Doesn't include restoration work for sidewalks or driveways

A8510.4 Veteran banners to be used one more year

G8110.11 Treasurer removed from sewer payroll

G8120.12 Dep Supervisor removed from sewer payroll

A motion to adjourn at 8:05 PM was made by Mayor Ingalls, seconded by Trustee DiRaimondo and carried.

Respectfully submitted,

Kristene Libordi
Dep Clerk/Treasurer